NH
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2003

Annual Report

2003

Dedication
2003

Chief David Nielsen

Chief Nielsen came to the Town of Belmont in 1981 as a Patrolman after having served with the Waterville Valley Police Department. Throughout his years in Belmont, Chief Nielsen rose through the ranks and was promoted to Chief of Police in 1998.

Over the years, he committed himself to the community, becoming involved in such programs as Buckle Up New Hampshire, Special Olympics, the Belmont Police Department Honor Guard, bicycle rodeos, scouting, school programs and hosting senior dinners to name a few.

Under his leadership, the department worked on more and more community policing programs and instituted Friday Night Park Nights, the Belmont Police Explorer Post, police bicycle and motorcycle patrols, highway safety grants to patrol areas that were of concerns to the citizens in Belmont as well as instituting the School Resource Officer program in our schools.

Chief Nielsen also had a life long commitment to the Old Man of the Mountain. Growing up with the Old Man he brought community members up on the face to help with its preservation. Chief Nielsen was appointed as the official Caretaker of the Old Man until its demise in May of 2003.

Chief Nielsen's dedication to law enforcement, the community, and the department are evident by his actions, programs, and visions. We join all of the residents of the community in wishing Chief Nielsen a wonderful retirement and thank him for his 22 years of dedicated service to the Town of Belmont.

Chief Albert Akerstrom

Chief Akerstrom's decision to return to his home-town Department after progressing thru the ranks with the Laconia Fire Department was a moment of success for Belmont. His expertise and involvement with every aspect of the fire service is respected and honored in the region and throughout the State.

Under his direction and guidance the Belmont Fire Department has worked diligently to become an effective, efficient and caring organization that provides a level of service to this community that is unequaled in the region.

Serving chicken at the barbeque, making his point across the budget table, directing emergency operations; at a celebration or a tragedy Chief Akerstrom epitomizes the true meaning of leadership and community.

Joking — Teaching — Sharing — Supporting
Dedicated to his typewriter and finding the best deal

Chief Akerstrom's dedication to the fire service, the community, and the region are evident by his actions and words, but may truly be judged by the support, loyalty and friendship of those that have had the opportunity to know him, work for and with him.

We join all of the residents of the community in wishing Chief Akerstrom a wonderful retirement and hoping that those opportunities continue long into Belmont's future.

.B4
2003

TOWN OF BELMONT
NEW HAMPSHIRE

2003
ANNUAL REPORT

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TOWN OF BELMONT TELEPHONE DIRECTORY

EMERGENCY NUMBERS:	AMBULANCE/MEDICAL AID	911 or 524-1545
	FIRE DEPARTMENT	911 or 524-1545
	POLICE DEPARTMENT	911 or 267-6511

Description	*Business*	*Contact*
Assessor's Office	267-8300	K. Jeanne Beaudin
Bestway Disposal	1-888-818-7274	Residential Trash Pick-up
Automobile Registration	267-8302	Carol Lacasse
Budget Committee	267-8300	Cary Lagace
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Code Enforcement	267-8300	Gary Boisvert
Commissioner to Lakes Region		Jeff Marden
Planning Commission		John Olmsted
Conservation Commission	267-8300	Richard Ball
Emergency Management Director	267-8333	Richard Siegel
Fire Department Non-Emergency	267-8333	Richard Siegel
Forest Fire Warden	267-8333	Richard Siegel
General Assistance	267-8300	Donna Cilley
Health Department	267-8300	Gary Boisvert
Highway Department	528-2677	Robert Bennett
Laconia Transfer Station	528-5822	Permit needed-Town Hall
Library	267-8331	Mary Bognaski
Library Trustees	267-6124	Dawn Kidd
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	524-2782	Gretta Olson-Wilder
Police Department Non-Emergency	267-8350	Lori Walker
Planning Board	267-8300	Candace Daigle
Recreation Commission	267-8143	Thomas Carroll
Schools – Belmont Elementary	267-6568	Emily Spear, Principal
Belmont Middle School	267-9220	Robert Gadomski, Principal
Belmont High	267-6525	Marcia Hayward, Principal
Canterbury Elementary	783-9944	Mary Morrison, Principal
School Treasurer	267-8135	Suzanne Roberts
Selectmen's Office	267-8300	
Shaker Regional School District		
SAU 80	267-9223	W. Michael Cozort, Supt.
Sewer Commission	267-8301	Frank Clairmont
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Carol Lacasse
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	Donald P. McLelland, Sr.

TOWN OF BELMONT TELEPHONE DIRECTORY

Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-8135	Suzanne Roberts
Water Commission	267-8301	Frank Clairmont
Zoning Board of Adjustment	267-8300	Candace Daigle

TOWN OF BELMONT BUSINESS HOURS

Belmont Town Offices:	Monday through Friday	7:30 a.m. to 4:00 p.m.
Fire Department:	Monday through Sunday	24-Hours
Library:	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 p.m. to 4:00 p.m.
	Thursday	12:00 a.m. to 7:00 p.m.
	Friday	10:00 a.m. to 3:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

TOWN OF BELMONT LEGAL HOLIDAYS

New Year's Day	January 1st
Civil Right's Day	January 19th
President's Day	February 16th
Memorial Day	May 31st
Independence Day (Monday, July 5th)	July 4th
Labor Day	September 6th
Columbus Day	October 11th
Veterans Day	November 11th
Thanksgiving Day	November 25th
Day after Thanksgiving	November 26th
Christmas Day (Monday, December 26th)	December 25th

SCHEDULE OF COMMITTEE MEETINGS

Beautification Committee	As Required	
Board of Selectmen	First & Third Wednesday	5:45 p.m.
Budget Committee (Nov.-March)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Civic Profile Steering Committee	As Required	
Conservation Committee	Second Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board Meetings	Second & Fourth Monday	7:00 p.m.
Recreation Commission	As Required	
Sewer Commission	As Required	

Supervisors of the Checklists	As Required	
Trustees of Trust Funds	As Required	
Water Commission	As Required	
Zoning Board of Adjustment	Third Wednesday	7:00 p.m.

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

First Congressional District
First Councilor District
Fourth State Senatorial District

UNITED STATES SENATORS

Judd Gregg of Greenfield (mailbox@gregg.senate.gov)
John Sununu

REPRESENTATIVE IN CONGRESS

Jeb Bradley
Charles Bass (cbass@mail.house.gov)

STATE SENATOR OF NEW HAMPSHIRE

Robert Boyce

EXECUTIVE COUNCILOR

Raymond Burton

REPRESENTATIVES TO THE GENERAL COURT

Gordon E. Bartlett of Belmont
James Pilliod of Belmont
John H. Thomas of Belmont

GOVERNOR OF NH

The Honorable Craig Benson

HISTORY OF BELMONT

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716

DATES TO REMEMBER

January 1	Fiscal Year Begins
January 21	First day for Candidates to declare for Town election
January 30	Last day for Candidates to declare for Town election
March 1	Last day to file for Veteran's Exemption
March 1	Last day to file for Abatement for previous year's property taxes
March 5	Annual School District Meeting
March 9	Annual Town Meeting Elections
March 13	Annual Town Meeting
April 1	All property, both real and personal, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5,II
July 1	First half of semi-annual tax billing commences to draw interest at 12%
December 1	Unpaid real estate and personal taxes commence to draw interest at 12%
December 31	Fiscal year closes

TOWN OFFICIALS

BOARD OF SELECTMEN

Doralyn M. Harper, Chrm.	2005
Reginald Caldwell	2006
Ward Peterson	2004

BUDGET COMMITTEE

Ronald Mitchell, Chairman	2004
Gary Flack	2004
Kenneth Knowlton	2004
Kenneth Ellis	2004
Norma L. Patten	2005
Michael Blanchard	2005
Peter M. Gray, Sr.	2006
John Scott	2005
Mark Roberts	2006
David Landry	2006
Linda Frawley	2006
Donna Cilley	2006
Reginald Caldwell,Sel. Rep.	2006

CEMETERY TRUSTEES

William Ekberg	2004
Norma L. Patten	2005
John Rowe	2006

LIBRARY TRUSTEES

Dawn Kidd, Chrm.	2005
Frankie Pugh	2006
David Morse	2004

MODERATOR

Thomas Garfield	2004

PLANNING BOARD

Peter Harris, Chrm.	2005
Clayton Shibles	2004
Jeffrey Marden	2004
Ward Peterson, Sel. Rep.	2004
Gary S. Flack	2005
Jon Pike	2006
Claude Patten	2006
Chris Gilbert, Alternate	2006
Vacant, Alternate	2005
Vacant, Alternate	2004

DIRECTOR OF PUBLIC WORKS

Robert Bennett

SCHOOL BOARD

Preston Tuthill, Chairman	2005
Victoria Chase	2006
Diane Jacobsen	2004
Thomas Goulette	2006
Steve Fournier	2004
Graham Chynoweth	2005
Bill Hart	2005

SCHOOL TREASURER

Suzanne S. Roberts

SEWER COMMISSION

Richard Fournier, Chrm.	2005
Arthur Stewart	2006

SUPERVISORS OF THE CHECKLIST

Brenda Paquette	2007
Donna Shepherd	2008
Nikki J. Wheeler	2009

TOWN CLERK/TAX COLLECTOR

Carol Lacasse	2004

TOWN TREASURER

Nikki J. Wheeler	2004

TRUSTEES OF TRUST FUNDS

David R. Caron	2006
Everett W. Bailey	2004
Suzanne S. Roberts	2005

BUILDING INSPECTOR/HEALTH OFFICER CODE ENFORCEMNT OFFICER

Gary G. Boisvert

TOWN OFFICIALS

CHIEF OF POLICE
Vincent Baiocchetti

DEPUTY TOWN CLERK AND TAX COLLECTOR
Thomas King

TOWN PLANNER
Candace L. Daigle

FIRE CHIEF
Richard Siegel

FIRE CHIEF/DEPUTY
Vacant

FOREST FIRE WARDEN
Albert Akerstrom, III

RECYCLING COMMITTEE
Pleasant Oberhausen,Chrm.
William Brown, Vice-Chrm.
Arthur Stewart
Magnus McLetchie
Jennifer Despres
Karen Coulombe
George Condodemetraky
Kevin Pinette
Diane Marden

LIBRARIAN
Mary Bognaski

SEWER/WATER DEPARTMENT CLERK
Pam Barriault

TOWN ACCOUNTANT
Brenda Paquette

BOOKKEEPING ASST.
Denise Rollins

COMMISSIONER OF THE LAKES REGION PLANNING COMMISSION
Jeff Marden
John Olmstead

DEPUTY TOWN TREASURER
Michael Blanchard

DIRECTOR OF GENERAL ASSISTANCE
Donna J. Cilley

EMERGENCY MANAGEMENT DIRECTOR
Richard Siegel

RECREATION COMMISSION
Thomas Carroll, Chrm.
Sean Sullivan, Vice-Chrm.
Robert R. Court
Kevin Nuggent
Phil Wardner

ADMINISTRATIVE ASSISTANT
Cary Lagace

SEWER/WATER SUPERINTENDENT
Francis R. Clairmont

ADMINISTRATIVE ASSESSOR
K. Jeanne Beaudin

TOWN ADMINISTRATOR
Donald P. McLelland, Sr.

TOWN CLERK/TAX COLLECTOR CLERK
Terry Ralls

ZONING BOARD OF ADJUSTMENT

Pleasant Oberhausen	2004
Norma L. Patten	2005
Peter Harris	2005
Brenda Paquette	2006
John Olmstead, Chr.	2006

LAND USE TECHNICIAN
Richard Ball

LAND USE ADMINISTRATIVE ASST.
Elaine Murphy

WATER COMMISSION

Don McLelland, Jr., Chrm.	2004
Rodney Pearl	

CONSERVATION COMMISSION

Kenneth Knowlton, Chair	2005
Magnus McLetchie	2004
Mark Condodemetraky	2004
Ward Peterson, Sel. Rep.	2004
John Peverly	2006
Mark Lewandowski	2005
Nancy Wederski	2006
Denise Naiva, Alternate	2004
Ginger Wells-Kay, Alternate	2005

ZONING BOARD OF ADJUSTMENT ALTERNATE MEMBERS

Pauline Eastman	2004
Vacant	
Vacant	
Vacant	
Vacant	

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet for the 2003 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 11th day of March, next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock In the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (vote for 1)

Reginald Caldwell	had	318 votes
David J. Landry		144
Peter Harris		1
Chris Gilbert		1

FOR MODERATOR FOR TWO YEARS (vote for 1)

Steven Fournier	had	422 votes
Roy Roberts		5
Ken Knowlton		1
Bill Hart		1
Stacy Kruger		1
Tom Garfield		1

FOR SEWER COMMISSIONER FOR THREE YEARS: (vote for 1)

Arthur C. Stewart	had	419 votes
John Smith		1
?. Clairmont		1

FOR PLANING BOARD FOR THREE YEARS: (vote for 2)

George Condodemetraky	had	177 votes
Claude Patten		331
Jon Pike		343
Ken Knowlton		1
Jeff Caldwell		1
Jeff Marden		1

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS
(Vote for two)

Pleasant W. Oberhausen	had	127 votes
John H. Olmstead		223
Brenda Paquette		294
John Scott		163
Ed Hawkins		1
Brian Watterson		1
Mike Jesseman		1
Rich Casarano		1
Claire Bickford		1

FOR BUDGET COMMITTEE FOR THREE YEARS: (Vote for 4)

Donna J. Cilley	had	331 votes
Linda Frawley		381
David J. Landry		364
Mark Roberts		392
Arthur Horan		1
David Morse		1
Bob Waters		1
Tom Carroll		1
Phil Wardner		1
Steve Fournier		1
Blink Noel		1
Mark Condodemetraky		1
James Caldwell		1
Ken Knowlton		1
Brenda Paquette		1
C. Patten		1
Bob Harper		1
Dwane Gannon		1

FOR CEMETERY TRUSTEE FOR THREE YEARS (Vote for 1)

John Rowe	had	20 votes

FOR SUPERVISOR OF THE CHECKLIST FOR SIX YEARS:
(Vote for 1)

Nikki J. Wheeler	had	425 votes
Bob Waters		1

FOR TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS
(Vote for 1)

David R. Caron	had	420 votes
Bob Waters		1
David Morse		1
Claire Bickford		2

FOR TRUSTEE OF THE PUBLIC LIBRARY FOR THREE YEARS
(Vote for 1)

Frankie Pugh	had	424 votes
Norma Patten		1

PLANNING BOARD AMENDMENTS TO BELMONT ZONING ORDINANCES:

Question 2: Are you in favor of the adoption of Amendment #1 for the town Zoning Ordinance as proposed by the Planning Board?

No enclosure not originally manufactured ot built for the purpose shall be used as dwelling space, commercial or non-commercial workspace, or animal or human shelter.

YES	267
NO	181

Question 3: Are you in favor of the adoption of Amendment #2 for the town Zoning Ordinance as proposed by the Planning Board?

Adopt an Adult Entertainment Ordinance to restrict the location and establish minimum operational standards.

YES	329
NO	126

Question 4: Are you in favor of the adoption of Amendment #3 for town Zoning Ordinance as proposed by the Planning Board?

Amend the Ordinance to allow for remedies and penalties provided under applicable law for enforcement of the ordinance.

YES	331
NO	106

Question 5: Are you in favor of the adoption of Amendment #4 for the town Zoning Ordinance as proposed by the Planning Board?

Convert the existing Ordinance numbering system from Roman numerals (i.e. I, II, III) to Arabic numbers (i.e. 1,2,3).

YES	364
NO	83

Question 6: Are you in favor of the adoption of Amendment #5 for the town Zoning Ordinance as proposed by the Planning Board?

Replace the term "Telecommunication" with "Personal Wireless Service" to be consistent with State law. Create a separate article within the Ordinance for the existing Personal Wireless Services Section and re-number the remaining articles as necessary.

YES	373
NO	74

Question 7: Are you in favor of the adoption of Amendment #6 for the town Zoning Ordinance as proposed by the Planning Board?

Restrict the height of free-standing signs and billboards to 25'.

YES	369
NO	84

Question 8: Are you in favor of the adoption of Amendment #7 for the town Zoning Ordinance as proposed by the Planning Board?

Change references for "cluster" subdivision to "open space" subdivision.

YES	333
NO	112

Question 9: Are you in favor of the adoption of Amendment #8 for the town Zoning Ordinance as proposed by the Planning Board?

Lots that have been part of a subdivision or boundary line adjustment within the prior 12-month period are not eligible for subdivision under the cluster (open space) subdivision ordinance.

YES 297
NO 139

Question 10: Are you in favor of the adoption of Amendment #9 for the town Zoning Ordinance as proposed by the Planning Board?

Eliminate specific minimum parking requirements currently contained in the Ordinance with the intent of placing those minimum requirements within the Site Plan Review Regulations instead.

YES 314
NO 124

Question 11: Are you in favor of the adoption of Amendment #10 for the town Zoning Ordinance as proposed by the Planning Board?

Limit the size and type of structure allowed on approved campground sites.

YES 339
NO 113

Question 12: Are you in favor of the adoption of Amendment #11 for the town Zoning Ordinance as proposed by the Planning Baord?

Delete the specific reference to "Rental Cottages".

YES 253
NO 150

Question 13: Are you in favor of the adoption of Amendment #12 for the town Zoning Ordinance as proposed by the Planning Board?

Allow hotels and motels in the Industrial Zone by special exception?

YES 321
NO 113

Question 14: Are you in favor of the adoption of Amendment #13 for the town Zoning Ordinance as proposed by the Planning Board?

Regulate "membrane" enclosures as structures for all applicable purposes such as obtaining a building permit, meeting setbacks, and allowable uses. Membrane enclosures are tarp or fabric or plastic-covered frame buildings typically used for garages or storage buildings.

YES 246
NO 184

Question 15: Are you in favor of the adoption of Amendment #14 for the town Zoning Ordinance as proposed by the Planning Board?

A variance from the Zoning Board of Adjustment would be required to change from one preexisting nonconforming (grandfathered) use to a different preexisting nonconforming use.

YES 261
NO 161

Question 16: Are you in favor of the adoption of Amendment #15 for the town Zoning Ordinance as proposed by the Planning Board?

Clarify that a preexisting nonconforming lot which does not meet current zoning requirements as to minimum required lot size **and/or** minimum frontage, may be used for building purposes when other minimum requirements are complied with.

YES 295
NO 127

Question 17: Are you in favor of the adoption of Amendment #16 for the town Wetland Ordinance as proposed by the Planning Board?

Establish minimum setbacks from the closest edge of parking lots and/or parking areas to public waters, prime wetlands, ponds, rivers, brooks, streams, seasonal streams, and wetlands of any size.

YES 332
NO 96

Question 18: Are you in favor of the adoption of Amendment #17 for the Belmont-Adopted residential building code (1992 CABO 1 & 2 Family Dwelling Code) as proposed by the Planning Board?

Amend the required ceiling height to be consistent with the NH State Building Code.

YES 346
NO 87

Question 19: Are you in favor of the adoption of Amendment #18 for the Belmont-adopted residential building code (1992 CABO 1 & 2 Family Dwelling Code) as proposed by the Planning Board?

Amend the required stairway dimensions to be consistent with the NH State Building Code.

YES	353
NO	78

Question 20: Are you in favor of the adoption of Amendment #19 for the Town Building Code as proposed by the Planning Board?

Designate the Town's Code Enforcement Officer as the enforcing authority for all building codes applicable in the town.

YES	339
NO	93

Question 21: Are you in favor of the adoption of Amendment #20 for Town Building Code as proposed by the Planning Board?

Designate the Belmont Zoning Board of Adjustment as the board of appeals for all building codes applicable in the town.

YES	329
NO	99

Question 22: Are you in favor of the adoption of Amendment #21 for Town Building Code as proposed by the Planning Board?

Authorize the Board of Selectmen to establish a schedule of fees related to the issuance of building permits in accordance with NH RSA 674:51 III(d).

YES	294
NO	134

RESULTS OF THE BALLOTS CAST:

Selectman for three years	Reginald Caldwell
Moderator for two years	Steven Fournier
Sewer Commissioner for three years	Arthur C. Stewart
Zoning Board of Adjustment for three years	John H. Olmstead
	Brenda Paquette
Budget Committee for three years	Donna J. Cilley
	Linda Frawley
	David J. Landry
	Mark Roberts

Cemetery Trustee for three years	John Rowe
Supervisor of the Checklist for six years	Nikki J. Wheeler
Trustee of the Trust Funds for three years	David R. Caron
Trustee of Public Library for three years	Frankie Pugh
Question # 2	Passed
Question # 3	Passed
Question # 4	Passed
Question # 5	Passed
Question # 6	Passed
Question # 7	Passed
Question # 8	Passed
Question # 9	Passed
Question #10	Passed
Question #11	Passed
Question #12	Passed
Question #13	Passed
Question #14	Passed
Question #15	Passed
Question #16	Passed
Question #17	Passed
Question #18	Passed
Question #19	Passed
Question #20	Passed
Question #21	Passed

TOTAL NUMBER OF VOTERS ON THE CHECKLIST	3279
TOTAL NUMBER OF REGULAR BALLOTS CAST	470
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	11
TOTAL NUMBER OF BALLOTS SPOILED	1
TOTAL NUMBER OF NEW REGISTRATIONS DAY OF VOTING	13

A TRUE RECORD, ATTEST:

Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 15, 2003

The 2003 Annual Town Meeting of the Town of Belmont, in the County of Belknap, In the State of New Hampshire, was called to order at 10:00 o'clock in the forenoon by Moderator Steven Fournier.

The Pledge of Allegiance was led by Fire Department Explorer, Jennifer Siegel. Selecman Doralyn Harper recognized other Fire Department and Police Department Explorers in attendance and sumarized the services they provide their respective departments.

A community blessing was offered by Father Albert Tremblay, Jr., of St. Joseph Church. He commented that it was the original blessing offered by Bishop Carroll at the inauguration of George Washington.

Town Moderator Steven Fournier administered the oath of office to the following newly elected town officials:

Reginald Caldwell, Selectman
Arthur C. Stewart, Sewer Commissioner
Claude Patten & Jon Pike, Planning Board
John H. Olmstead & Brenda Paquette, Zoning Board of Adjustment
Linda Frawley, David Landry & Mark Roberts, Budget Committee
John Rowe, Cemetery Trustee
Nikki J. Wheeler, Supervisor of the Checklist
Frankie Pugh, Trustee of Public Library.

Donna J. Cilley, Budget Committee was sworn in following the meeting by Carol Lacasse, Town Clerk.

Selectman Ward Peterson recognized Call Fireman Bradley Lawrence for 541 hours of service. He also requested other call firefighters stand for recognition.

Doralyn Harper, Selectman Chair, read the dedication of the 2002 Annual Town Report to retired Fire Chief and long time town volunteer, Robert Bordeau who passed away in December, 2002. Present at the dedication were Mr. Bordeau's son, daughter, granddaughter and great-granddaughter.

Town Officials seated at the head table were introduced.

Moderator Fournier read the Moderator's Rules and asked that non-registered voters stand to be recognized. There were five (5) non-registered voters present.

Article #1. To hear and act upon the reports of Boards and Committees.

Article 1 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Eric Wilking.

There was no discussion. Motion passed by voice vote.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article 2 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by John Flynt.

The proposed allocation of the $3500 Sargent Fund for the year 2003 is as follows:

St. Joseph's Pantry	$320.00
Shaker School District for Prom Grad	$635.00
Belmont Old Home Day	$175.00
Belmont Baseball Organization	$635.00
Cub Scouts	$140.00
Boy Scouts	$140.00
Dare Program	$455.00
Girl Scouts	$280.00
Heavenly Sonshine Daycare	$140.00
Baptist Church Food Pantry	$320.00
Belmont Historical Society	$50.00
Belmont Recreation	$210.00
Total	$3500.00

There was no discussion, article passed by voice vote.

Article #3. To see if the Town will vote to raise and appropriate the sum of three hundred and seventy thousand dollars ($370,000) for the purpose of the Silver Lake Sewer Project said sum to be offset by the Sewer Fund unexpended balance.

(The Budget Committee recommends **$370,000** and the Board of Selectmen support this recommendation.)

Article 3 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by John Flynt.

George Condodemetraky questioned the 'unexpended balance'. Selectman Ward Peterson replied there is a balance of $996,000 in the fund.

Article 3 passed by voice vote.

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-four thousand seven hundred and twenty dollars ($154,720) for the reconstruction of highways, said appropriation to be funded by $154,720 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **$154,720** and the Board of Selectmen support this recommendation.)

Article 4 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Diane Marden.

There was no discussion. Article passed by voice vote.

Article #5. To see if the Town will vote to restrict the first $100,000 of annual future revenues from ambulance billings (Comstar) to be deposited in the Fire/Ambulance Equipment and Apparatus Fund; any additional annual revenue for ambulance billing will be deposited in the Town's General Fund. (Majority Ballot Vote)

Article 5 was read by the Moderator. Motion to accept was made by John Flynt, seconded by Albert Akerstrom.

Town Administrator, Donald McLelland, Sr., spoke to the Article. He explained The Ambulance Fund was started in 1986 with $1939.20. Between the years 1997 and 2002, it has grown from $51,000 to $146,820.

Fire Chief Albert Akerstrom spoke against the Article.

Eric Wilking spoke against, stating that these funds are earmarked for the replacement or purchase of Ambulance and Fire Equipment and having this fund grow avoids serious tax impact when a new ambulance or fire truck are needed.

A motion to table the Article was made by Thomas Murphy, seconded by Eric Wilking.

Vote to table the Article was made by hand vote. Article 5 was tabled.

Robert Stevens spoke regarding reconsideration.
Moderator Steven Fournier stated he would accept motions to restrict reconsideration after Articles 8 and 21.

Article #6. To see if the Town will vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669-17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the annual Town election in 2004.

Article 6 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Eric Wilking.

Selectman Ward Peterson spoke to the Article. He stated Mitch Manseau was hired as a consultant to study the efficiency of the Water and Sewer departments.

George Condodemetraky spoke in opposition to the Article. He stated he was on The original Sewer Commission with Richard Fournier. He also stated that Mr. Fournier's expertise as an engineer was valuable to the Commission and expensive to replace. He also stated that the monies collected by the Sewer Department should not be co-mingled with town funds as they should be retained for maintenance of the sewer system.

Ward Peterson spoke in rebuttal and Arthur Stewart stated that there is an RSA Which prohibits the monies from being used by the town.

The article was defeated by a voice vote.

William Goetz inquired how Fire Department and Sewer funds are administered. Ward Peterson advised the funds are invested by the Town Treasurer.

Town Treasurer, Nikki Wheeler advised the town investments program is through The Bank of New Hampshire. It can be accessed at any time funds are needed without penalties and currently yields 1.7%.

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Frequency Equipment Upgrade and to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$35,000** to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article 7 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Eric Wilking.

Ronald Mitchell of the Budget Committee spoke of the necessity to erect an additional antenna to improve communications in the town "dead spots".

There was no further discussion. Article passed by voice vote.

Article #8. To see if the Town will vote to raise and appropriate the sum of five million one hundred eighty nine thousand five hundred twenty dollars ($5,189,520), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$5,189,520** and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TOWN BUDGET	4,835,031	6,236,886	5,189,520	5,189,520
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	10500	10500	10500	10500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	63500	69000	69000	69000
Salary-Admin Assistant/Assessing	35469	0	0	0
Salary-Administrative Assistant	24646	28558	28558	28558
Salary-Overtime	329	1000	1000	1000
Telephone	4174	4000	4000	4000
Postage	1516	1500	1500	1500
Service Contracts	5296	5000	5000	5000
Computer	1526	2000	2000	2000
Printing	5733	6000	6000	6000
Public Notice/Advertising	1942	2500	2500	2500
Belknap Cnty Registry	34	300	300	300
Conferences & Dues	436	1000	1000	1000
Books & Subscriptions	695	1000	1000	1000
Training & Mileage	134	600	600	600
NHMA Dues	3694	4000	4000	4000
Professional Services	3715	4000	4000	4000
Equipment	1261	1000	1000	1000

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Equip Repairs & Maint	366	800	800	800
Copier Lease - Service	2833	3200	3200	3200
Supplies	2882	4000	4000	4000
Vehicle Allowance	1719	3000	3000	3000
Vehicle Fuel	867	450	450	450
Engineering Services	21125	21000	21000	21000
General Expense	1105	1500	1500	1500
TOTAL EXECUTIVE OFFICE	196496	176908	176908	176908
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	18493	19570	19570	19570
Salary-Deputy Town Clerk	12335	13958	13958	13958
Salary-Part Time Clerk	10331	13946	13946	13946
Salary-Overtime	496	500	500	500
Telephone	579	700	700	700
Postage	648	800	800	800
Service Contracts	1526	3525	3525	3525
Printing	632	700	700	700
Public Notice/Advertising	313	350	350	350
Conferences & Dues	474	500	500	500
Training & Mileage	157	250	250	250
Equipment Maint & Repair	75	500	500	500
Supplies	1415	800	800	800
TOTAL TOWN CLERK FUNCTIONS	47474	56099	56099	56099
ELECTIONS & REGISTRATIONS				
Moderator	300	170	170	170
Supervisors of Checklist	1326	918	918	918
Ballot Clerks	1257	1152	1152	1152
Meals	437	200	200	200
Supervisors Expenses	1477	385	385	385
TOTAL ELECTIONS & REGISTRATIONS	4796	2825	2825	2825
FINANCIAL ADMINISTRATION				
Salary-Accountant	37226	39079	39079	39079
Salary-Treasurer	5000	6000	6000	6000
Salary-Tax Collector	18493	19570	19570	19570
Salary-Deputy Tax Collector	12012	13958	13958	13958
Salary-Bookkeeper Assistant	12277	15577	15577	15577

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Salary-Overtime	226	500	500	500
Budget Committee Expenses	336	500	500	500
Telephone	706	800	800	800
Postage	5142	7600	7600	7600
Service Contract	1355	325	325	325
Printing	1730	1800	1800	1800
Belknap County Registry	1130	2000	2000	2000
Title Search	706	1000	1000	1000
Conferences & Dues	395	550	550	550
Training & Mileage	228	250	250	250
Equipment	0	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	5350	7000	7000	7000
Supplies	466	500	500	500
Treasurer General Expense	398	1500	1500	1500
Accountant General Expense	4543	3270	3270	3270
TOTAL FINANCIAL ADMIN	107721	122179	122179	122179
PROPERTY TAXATION				
Property Appr/Pickup Fees	35050	83000	83000	83000
Appraisal Fees-Appeals	3812	15000	15000	15000
Administrative Assessor	0	40280	40280	40280
Conferences & Dues	1350	5643	5643	5643
Equipment	633	1250	1250	1250
Vehicle Repair & Maint	0	200	200	200
Vehicle Fuel	0	200	200	200
TOTAL PROPERTY TAXATION	40845	145573	145573	145573
LEGAL & JUDICIAL				
Legal Expenses	20723	25000	25000	25000
TOTAL LEGAL & JUDICIAL	20723	25000	25000	25000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	0	10000	10000	10000
Retirement Benefit	0	10000	10000	10000
Town Share FICA	52239	63347	63347	63347
Town Share Medicare	22886	25094	25094	25094
Town Share Health Insurance	400227	458177	458177	458177
Disability & Life Insurance	14940	17862	17862	17862

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
NH Unemployment Compensation	0	1000	1000	1000
Town Share Dental Insurance	13677	19297	19297	19297
Police Dept Retirement	28882	38230	38230	38230
Fire Dept Retirement	30743	43440	43440	43440
Employees Retirement	31468	44819	44819	44819
TOTAL PERSONNEL ADMINISTRATION	595061	731266	731266	731266
PLANNING BOARD				
Salary-Town Planner	40728	52769	52769	52769
Salary-Land Use Admin Asst	18468	27244	27244	27244
Salary-Land Use Technician	37170	40691	40691	40691
Salary-Land Use Extra Hire	0	2496	2496	2496
Telephone	222	475	475	475
Postage	1941	3750	3750	3750
Printing	1627	2350	2350	2350
Public Notices	1133	2600	2600	2600
Legal Expenses	682	4500	4500	4500
Lakes Region Planning Comm	5370	5370	5370	5370
Publications	1511	2800	2800	2800
Training & Mileage	2259	3050	3050	3050
Equipment	814	1150	1150	1150
Supplies	1368	2500	2500	2500
Master Plan Info Projects	1714	2000	2000	2000
Tax Map update expenses	0	4275	4275	4275
TOTAL PLANNING BOARD	115007	158020	158020	158020
ZONING BOARD				
Salary-Administrator	8836	0	0	0
Salary-Administrative Asst	5882	0	0	0
Telephone	0	0	0	0
Postage	1444	0	0	0
Public Notices	526	0	0	0
Legal Expenses	0	0	0	0
Publications	80	0	0	0
Training	18	0	0	0
Supplies	338	0	0	0
TOTAL ZONING BOARD	17124	0	0	0

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TAX MAP EXPENSES				
Tax Map Update Expenses	4355	0	0	0
TOTAL TAX MAP EXPENSES	4355	0	0	0
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	18417	25000	25000	25000
Electric	5183	5500	5500	5500
Heat	3338	4000	4000	4000
Water Rent	259	350	350	350
Sewer Rent	276	225	225	225
Hydrant Rent	10000	10000	10000	10000
Equipment	1897	3000	3000	3000
Custodial Services	8922	10000	10000	10000
Supplies	1473	2000	2000	2000
Ground Maintenance	10014	14000	14000	14000
Mill - Telephone	1191	1500	1500	1500
Mill-Building Repair & Mainten	19792	22000	22000	22000
Mill - Electricity	14103	14000	14000	14000
Mill - Heat	4936	7000	7000	7000
Mill - Water Rent	315	300	300	300
Mill - Sewer Rent	1058	2800	2800	2800
Mill - Custodial Services	5216	5000	5000	5000
Mill - Ground Maintence	2590	5000	5000	5000
TOTAL GEN GOVERNMENT BUILDING	108981	131675	131675	131675
CEMETERIES				
Cemetery General Expense	7504	9060	9060	9060
TOTAL CEMETERIES	7504	9060	9060	9060
INSURANCE				
NHMA Worker's Compensation	26578	40000	40000	40000
NHMA Liability Trust	46714	45000	45000	45000
Insurance Contingency	184	5000	5000	5000
TOTAL INSURANCE	73476	90000	90000	90000

POLICE DEPARTMENT	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Salary-Police Chief	51793	57733	57733	57733
Salary-Lieutenant	46636	50266	50266	50266
Salary-Sargeant # 1	40290	43602	43602	43602
Salary-Sargeant # 2	38470	42957	42957	42957
Salary-Patrolman #1 Resource Officer	37782	37823	37823	37823
Salary-Patrolman # 2	30296	34590	34590	34590
Salary-Secretary/Dispatcher - 2	9517	30514	30514	30514
Salary-Patrolman # 4	19554	34590	34590	34590
Salary-Patrolman # 5	31615	31634	31634	31634
Salary-Patrolman # 6	34556	34590	34590	34590
Salary-Patrolman # 7 Resource Officer	34556	34590	34590	34590
Salary-Exec.Secretary/Admin.Ass	29717	31079	31079	31079
Salary-Secretary/Dispatcher - 1	27484	26991	26991	26991
Salary-Patrolman # 8	31812	34590	34590	34590
Salary-Patrolman #9	34556	34590	34590	34590
Salary-Patrolman #10	32088	32109	32109	32109
Salary-Patrolman #11	0	32573	32573	32573
Salary-Holiday Pay	12779	17000	17000	17000
Salary-Special Duty Pay	11502	20000	20000	20000
Salary-Overtime	55825	35000	35000	35000
Office Expense	1626	2500	2500	2500
Telephone	11301	12000	12000	12000
Uniforms	5330	7000	7000	7000
Electric	4635	4500	4500	4500
Heat	433	2000	2000	2000
Water Rent	173	200	200	200
Sewer Rent	92	350	350	350
Postage	1136	1200	1200	1200
Dog Control	8800	12000	12000	12000
Service Contracts	8310	9700	9700	9700
Computer	2375	4500	4500	4500
Printing & Forms	1243	1200	1200	1200
Legal Expenses	0	1000	1000	1000
Conferences & Dues	2380	2500	2500	2500
Books & Subscriptions	1229	2000	2000	2000
Professional Services	2215	2200	2200	2200
Training Expenses	3185	4500	4500	4500
Equipment	2927	4000	4000	4000
Uniform Cleaning	2190	2500	2500	2500
Photo Lab & Blood Test	2918	3000	3000	3000
Medical Expenses	0	1000	1000	1000
Investigation Expense	0	300	300	300

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Motorcycle Lease	2250	2500	2500	2500
Copier Lease	0	2300	2300	2300
Supplies	400	1000	1000	1000
Vehicle Repairs & Maint	5948	5000	5000	5000
Vehicle Fuel	11524	12000	12000	12000
Tires	2629	2000	2000	2000
Radio & Radar Repairs	1802	2500	2500	2500
Community Policing Programs	3022	7500	7500	7500
TOTAL POLICE DEPARTMENT	700903	811771	811771	811771
FIRE DEPARTMENT				
Salary-Fire Chief	55349	60636	60636	60636
Salary-Deputy Chief	48906	50807	50807	50807
Salary-Firefighter/EMT	35613	35636	35636	35636
Salary-Firefighter/EMTI	35230	35375	35375	35375
Salary-Volunteers	18652	30000	30000	30000
Salary-Training Pay	14961	15000	15000	15000
Salary-Station Coverage	21367	29000	29000	29000
Salary-Firefighter/Paramedic 1	36876	36870	36870	36870
Salary-Firefighter/Paramedic 2	34058	34079	34079	34079
Salary-Firefighter/Paramedic 3	34026	34079	34079	34079
Salary-Firefighter/Paramedic 4	34058	34079	34079	34079
Salary-Firefighter/EMTI 2	31269	31431	31431	31431
Salary-Firefighter/EMTI 3	30940	31431	31431	31431
Salary-Firefighter/EMTI 4	31288	31431	31431	31431
Holiday Pay	13226	19485	15000	15000
Salary-Special Duty Pay	6891	6000	6000	6000
Secretary	23263	23342	23342	23342
Salary-Overtime Emergency	11288	12000	12000	12000
Office Expense	2197	2700	2700	2700
Telephone	3747	4200	4200	4200
Uniforms/Clothing	5160	5000	5000	5000
Electric	6462	6200	6200	6200
Heat	3666	5900	5900	5900
Water Rent	185	200	200	200
Sewer Rent	92	400	400	400
Postage	210	750	750	750
Computer	1636	2300	2300	2300
Conferences & Dues	509	1750	1750	1750
Books & Subsriptions	238	410	410	410
Training Expenses	0	3000	3000	3000
Equipment	3646	2500	2500	2500
Equipment Maint & Repair	2151	3500	3500	3500

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Uniform Cleaning	2201	4400	4400	4400
Medical Expenses	2443	1400	1400	1400
Comstar Billing Fees	9186	7300	7300	7300
Fire Prevention	1008	1600	1600	1600
Supplies	6798	7500	7500	7500
Vehicle Repair & Parts	11403	10500	10500	10500
Vehicle Fuel	5140	5500	5500	5500
Tires	2882	1900	1900	1900
Radio Repairs	402	2000	2000	2000
General Expense	453	1000	1000	1000
TOTAL FIRE DEPARTMENT	589076	632591	628106	628106
WINNISQUAM FIRE DEPT				
Winnisquam Fire Department	25200	25200	25200	25200
TOTAL WINNISQUAM FIRE DEPT	25200	25200	25200	25200
BUILDING INSPECTION				
Salary-Building Inspector	33408	33437	33437	33437
Office Expenses	261	250	250	250
Telephone	321	325	325	325
Postage	221	275	275	275
Dues/Membership	1192	1200	1200	1200
Vehicle Repair & Maint	1163	1000	1000	1000
Vehicle Fuel	452	450	450	450
Tires	20	200	200	200
General Expense	168	225	225	225
TOTAL BUILDING INSPECTION	37204	37362	37362	37362
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	0	2000	2000	2000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	2000	2000	2000

HIGHWAY DEPARTMENT	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
Salary-Director - Public Works	48983	57634	57634	57634
Telephone	2952	2300	2300	2300
Electric	3392	2800	2800	2800
Heating Fuel	2551	5000	5000	5000
Conferences	0	400	400	400
NH Occupational Testing	637	600	600	600
Office Supplies	1433	1500	1500	1500
Salary-Highway Supervisor	39092	42456	42456	42456
Salary-Equipment Operator #2	34603	30531	30531	30531
Salary-Equipment Operator #3	26290	26307	26307	26307
Salary-Equipment Operator #4	27895	27922	27922	27922
Salary-Equipment Operator #5	37081	37110	37110	37110
Salary-Equipment Operator #6	26679	26702	26702	26702
Salary-Mechanic	33138	33163	33163	33163
Salary-Extra Hire	116	15000	15000	15000
Salary-Overtime	26336	40000	40000	40000
Protective Clothing	1271	1800	1800	1800
Plow Maintenance & Repair	3085	3000	3000	3000
Equipment Maint & Repair	2350	2500	2500	2500
Uniforms/Cleaning	3761	4000	4000	4000
Shop Supplies	6920	5500	5500	5500
Vehicle Repair & Maint	12559	14800	14800	14800
Heavy Equipment Maint & Repair	16248	15000	15000	15000
Vehicle Fuel	15692	12000	12000	12000
Tires	8073	5000	5000	5000
Radio Equip & Repairs	526	1500	1500	1500
Street Signs	6819	6000	6000	6000
Street Painting	1697	2500	2500	2500
Seal Coating	16576	18000	18000	18000
Sand	2612	22000	22000	22000
Sweeping	2807	3200	3200	3200
Cold Patch	1787	2500	2500	2500
Equipment Hire	10858	8000	8000	8000
Tools	3142	5000	5000	5000
Salt	69399	55000	55000	55000
Asphalt	23816	25000	25000	25000
Gravel	15538	20000	20000	20000
Calcium Chloride/Dust Control	6072	6500	6500	6500
Brush Control & Tree Removal	4312	4000	4000	4000
Culverts	28	5000	5000	5000
Drainage	6446	5000	5000	5000
Guard Rails	959	1500	1500	1500
Catch-Basin Cleaning	1495	2500	2500	2500

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
General Expense	8410	8000	8000	8000
TOTAL HIGHWAY DEPARTMENT	564435	614225	614225	614225
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	144832	154720	ARTICLE	ARTICLE
TOTAL HIGHWAY BLOCK GRANT	144832	154720	0	0
STREET LIGHTING				
Electricity	5051	6000	6000	6000
TOTAL STREET LIGHTING	5051	6000	6000	6000
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	132500	140000	140000	140000
Transfer Station Expenses	78	1000	1000	1000
Concord Cooperative	265903	258000	258000	258000
Recycling	5470	9125	7025	7025
Hazardous Waste	3483	5000	5000	5000
Landfill Monitoring Wells	2299	2000	2000	2000
TOTAL SOLID WASTE DISPOSAL	409732	415125	413025	413025
HEALTH AGENCIES				
Community Health & Hospice	17500	23000	23000	23000
Community Action Program	7000	7350	7350	7350
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	15251	17200	17200	17200
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2600	2500	2500	2500
Genesis Agency		5000	5000	5000
TOTAL HEALTH AGENCIES	46851	59550	59550	59550
WELFARE ADMINISTRATION				
Salary-Welfare Assistant	16054	25255	25255	25255
Telephone	546	500	500	500
Dues	30	55	55	55
Supplies	55	400	400	400
TOTAL WELFARE ADMINISTRATION	16685	26210	26210	26210

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
WELFARE VENDOR PAYMENTS				
Housing	62360	65000	65000	65000
Food	1810	3500	3500	3500
Utilities	7550	7000	7000	7000
Gasoline	0	50	50	50
Heating	2524	5500	5500	5500
Clothing	0	150	150	150
Medical Expenses	6467	7000	7000	7000
Other Expenses	25	400	400	400
TOTAL WELFARE VENDOR PAYMENTS	80736	88600	88600	88600
PARKS & RECREATION				
Salary's	0	23000	2500	2500
Electric	1224	2500	2500	2500
Water	45	100	100	100
Equipment	371	2000	2000	2000
Maintenance & Repairs	1397	2500	2500	2500
Ground Improvements	5384	20000	20000	20000
Recreation Programs	1650	6350	6350	6350
TOTAL PARKS & RECREATION	10071	56450	35950	35950
TOWN BEACH				
Salary	10239	13000	13000	13000
Telephone	328	100	100	100
Electric	262	600	600	600
Water Rent	62	250	250	250
Equipment	2676	3500	3500	3500
Maintenance	4067	5000	5000	5000
Supplies	1069	2000	2000	2000
TOTAL TOWN BEACH	18704	24450	24450	24450
LIBRARY				
Salary-Library	24967	28127	28127	28127
Salary-Library Assistant	4599	11050	11050	11050
General Expenses	47339	46713	46713	46713

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
TOTAL LIBRARY	76905	85890	85890	85890
PATRIOTIC PURPOSES				
Old Home Day	3500	3500	3500	3500
Fireworks	5500	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	3856	1000	1000	1000
Civic Profile	4416	5200	5200	5200
Beautification Comm Gen Exp	626	3000	3000	3000
TOTAL PATRIOTIC PURPOSES	18898	19700	19700	19700
CONSERVATION COMMISSION				
Administrators Salary	1286	1353	1353	1353
Clerks Salary	821	2496	2496	2496
Conservation Projects	6286	8200	8200	8200
General Expenses	3432	1100	1100	1100
TOTAL CONSERVATION COMMISSION	11826	13149	13149	13149
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	7852	6747	6747	6747
Interest Highway Garage	6378	5597	5597	5597
Interest Bond-Beach	6822	5970	5970	5970
TOTAL INTEREST DEBT SERVICE	21052	18314	18314	18314
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	15000	15000	15000
TOTAL TAN ANTICIPATION DEBT	0	15000	15000	15000

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Helmets	700	4500	ARTICLE	ARTICLE
FD Firefighting Boots	750	0	0	0
FD Pick Up Truck	0	29200	ARTICLE	ARTICLE
FD Amphibious - ATV	0	19775	0	0
FD Firefighting Gear	7134	7350	ARTICLE	ARTICLE
FD Gas Detector		1700	ARTICLE	ARTICLE
FD Firefighter's Gloves	735	0	0	0
FD Digital Camera	777	0	0	0
FD Thermal Imaging Camera	13000	0	0	0
FD Piercing Nozzles w/Fog H	1803	0	0	0
FD Fire Hose	0	2100	ARTICLE	ARTICLE
FD Mini Lite System Hurst	8400	0	0	0
FD SCBA Units	8850	0	0	0
FD Ambulance	117066	0	0	0
FD SCBA Air Cylinders	8080	0	0	0
FD (2) SCBA Units	0	9280	ARTICLE	ARTICLE
FD Defibrillators	0	41756	ARTICLE	ARTICLE
FD Water Tank for Engine 1	0	10000	ARTICLE	ARTICLE
WFD Protective Clothing	0	300	300	300
WFD Survivor Packs	500	0	0	0
WFD Air Bottles	0	600	600	600
WFD Protective Equip "FEMA"	0	913	913	913
WFD Forestry Hose	0	1000	1000	1000
ER T/C Document Restoration	1773	2200	2200	2200
TC Copier	0	2250	2250	2250
PD Police Cruisers	26996	0	0	0
PD Camera Equipment	2145	1000	1000	1000
PD Firearms	0	1000	1000	1000
HD Truck With Sander	0	55000	55000	55000
HD Air Compressor & Equip	15000	0	0	0
HD Air Compressor	0	3000	3000	3000
LU Desktop Copier	0	1000	1000	1000
LU Master Plan	24065	15000	15000	15000
LU GPS \ Data Collector	0	10000	10000	10000
LU Vertical File	0	2150	2150	2150
TOE Digital Projector	5000	0	0	0
State Surplus Purchases	1451	4000	4000	4000
Town Safety Compliance	15803	17000	17000	17000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	260027	242074	116413	116413

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
CO IMPROVEMENTS BUILDINGS				
Library Improvements	5937	0	0	0
Renovations Province M/Hse	255	0	0	0
Demo-Station #1 Fuller St.	10628	0	0	0
FD Painting Station	0	16400	14000	14000
FD Addition For Storage	0	8500	8500	8500
HD Garage Door & Openers	0	7500	7500	7500
HD Salt Shed	0	125000	125000	125000
Town Hall & CRN Meet Renovations	0	75000	75000	75000
TOTAL CO IMPROV BUILDINGS	16820	232400	230000	230000
CO IMPROV EXCEPT BUILDINGS				
FD Dry Hydrant Maintenance	3103	5000	5000	5000
Fire Dept. Paving Rear Lot	0	6000	6000	6000
Rec-Winni Scenic Trail Engi	350	0	0	0
Silver Lake Sewer Project	0	370000	ARTICLE	ARTICLE
WFD Drainage/Paving Lot	1850	0	0	0
Cemetery Maintenance	0	0	0	0
Environmental Contingency	16255	25000	25000	25000
WFD Hydrant Valves	0	1500	1500	1500
PW Drainage Projects	51399	0	0	0
PW Road Const, Repair & Maint	150000	180000	180000	180000
CC Conservation Fund	0	10000	ARTICLE	ARTICLE
TOTAL CO IMPROV EXCEPT BUILDINGS	222957	597500	217500	217500
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES-Sw-Recycling Facility	10000	0	0	0
CAP RES - HD Heavy Equipment	25000	0	0	0
CAP RES - Sidewalks	0	25000	ARTICLE	ARTICLE
CAP RES - PD Digital Camera Soft	5000	0	0	0
CAP RES - PD Police Vehicle	25000	56000	ARTICLE	ARTICLE
CAP RES - Homeland Defense	20000	0	0	0
CAP RES-Cemetery Maintenance	2000	2000	ARTICLE	ARTICLE
CAP RES - Town Bldg Exhaust System	23000	24500	0	0
CAP RES-Lib Build Improvements	25000	50000	ARTICLE	ARTICLE
CAP RES-PD Radio Antenna	0	35000	ARTICLE	ARTICLE
CAP RES-PW Drainage Project	0	65000	ARTICLE	ARTICLE

	2002 Expended	2003 Requested Dept	2003 Recommend Select	2003 Recommend Bud Comm
CAP RES PW Bridge Repair	0	40000	ARTICLE	ARTICLE
CAP RES - Information Technology	30000	60000	ARTICLE	ARTICLE
TOTAL CAPITAL RESERVE TRANSFERS	165000	357500	0	0

Article 8 was brought to the floor by Moderator Steven Fournier. Motion to accept was made by Albert Akerstrom, seconded by Lincoln Noel.

Ronald Mitchell, Chairman of the Budget Committee gave an overview of the proposed budget. If all articles pass the total budget for 2003 will be 6,555,897, a decrease of 66,700 or 1% of the 2002 Budget (6,622,602).

Pleasant Oberhausen spoke of poor economic times. He made a motion to amend Article #8.

> Motion to amend Article 8 – To place a 5% cap on salary increases for salaried employees earning $38,000 or more in 2002.

William Goetz seconded the amendment.

Several voters spoke both for and against the amendment.

Town Administrator, Donald McLelland stated the salary adjustments were made after several salary studies were made by the town to bring town employee in line with other communities. He asked that taxpayers be fair and to consider the services they are receiving.

Greta Olson-Wilder asked which employees are salaried and which are hourly. She believes the 5% cap is reasonable and is in favor of the amendment.

The question was moved by Michael Jesseman, seconded by Donald McLelland, Sr..

The Amendment was defeated by a hand vote of 39 in favor and 64 against.

The original Article 8 passed by voice vote.

A motion to restrict reconsideration of articles #3 to #8 was made by Michael Jesseman, seconded by William Goetz.

Motion carried by voice vote.

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred forty-four thousand nine hundred and five dollars ($244,905) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$244,905** and the Board of Selectmen support this recommendation.)

Article 9 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kenneth Knowlton.

There was no discussion.

Article passed by voice vote.

Article #10. To see if the Town will vote to raise and appropriate the sum of one hundred forty-seven thousand and eighty dollars ($147,080) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$147,080** and the Board of Selectmen support this recommendation.)

Article 10 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Dana Chase.

There was no discussion. Article passed by voice vote.

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred and five thousand eight hundred and eighty six dollars ($105,886) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$105,886** and the Board of Selectmen support this recommendation.)

Article 11 was read by the Moderator. Motion to accept was made by Renee Jesseman, seconded by Thomas Murphy.

Elson Moody asked about funding for the Winnisquam Fire Department. He was Informed that his question was not relevant to this article.

There was no further discussion. Article passed by voice vote.

Article #12. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of Sate, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2003 to March 31, 2005, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Year	Estimated Increase
2003	$ 45,786	2004	$ 47,806

and further to raise and appropriate the sum of forty five thousand seven hundred eighty six dollars ($45,786), which represents the additional costs attributable to the increase in salaries and benefits for the first contract year over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The Budget Committee recommends **$45,786** and the Board of Selectmen support this recommendation.)

Article 12 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kenneth Knowlton.

There was no discussion. Article passed by voice vote.

Article #13. Shall the Town of Belmont, if article #12 is defeated, authorize the governing body to call one special meeting, at its option, to address article #12 cost items only?

Article #13 was deemed non-applicable following the passage of Article #12.

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of town Drainage Projects and to raise and appropriate the sum of sixty-five thousand dollars ($65,000) to be placed in this fund and to fund this appropriation by authorizing the transfer of $33,000 from the unexpended fund balance as of December 31, 2002 with the balance of said appropriation ($32,000) to be raised by taxation, and further to designate the Selectmen as agents to expend from this fund.

(The Budget Committee recommends **$65,000** and the Board of Selectmen support this recommendation.)

Article 14 was read by the Moderator. Motion to accept was made to Albert Akerstrom, seconded by Michael Jesseman.

There was no discussion, article passed by voice vote.

Article #15. To see if the Town will vote to raise and appropriate the sum of fifty-six thousand dollars ($56,000) to be placed in the Police Vehicles Capital Reserve Fund previously established.

(The Budget Committee recommends **$56,000** and the Board of Selectmen support this recommendation.)

Article 15 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Diane Marden.

There was no discussion. Article passed by voice vote.

Article #16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in the Conservation Fund previously authorized in accordance with RSA 36-A: 5, I, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance as of December 31, 2002.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article 16 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Michael Jesseman.

Nikki Wheeler asked for clarification.

Kenneth Knowlton of the Conservation Commission spoke of the goals of the Master Plan. The Conservation Commission is trying to maintain undeveloped, unspoiled lands. The Conservation fund is used to purchase those properties which may become available.

Judith Pilliod spoke in favor of the article.

Article 16 passed by voice vote.

Article #17. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article 17 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Dawn Kidd.

There was no discussion, article passed by voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of two thousand ($2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends **$2,000** and the Board of Selectmen support this recommendation.)

Article 18 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kevin Nugent.

There was no discussion, article passed by voice vote.

Article #19. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Bridge Repair and Maintenance and to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article 19 was read by the Moderator. Motion to accept was made by Diane Marden, seconded by Kevin Nugent.

There was no discussion, article passed by voice vote.

Article #20. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology.

(The Budget Committee recommends **$60,000** and the Board of Selectmen support this recommendation.)

Article #20 was read by the Moderator. Motion to accept was made by Renee Jesseman, seconded by Douglas Ellis.

There was no discussion. Article passed by voice vote.

Article #21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sidewalks and to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article 21 was read by the Moderator. Motion to accept was made by Diane Marden, seconded by John Flynt.

Judith Pilliod questioned the article.

Town Administrator, Donald McLelland spoke regarding the article.

Linda Frawley asked if it were possible to explore other funding. Budget Chairman, Ronald Mitchell explained that grants require that engineering be done prior to the application for the grants.

There being no further discussion, the Article passed by voice vote.

A motion to restrict the reconsideration of Articles #9 to #21 was made by Albert Akerstrom, seconded by Thomas Murphy.

Motion passed by voice vote.

Article #22. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Article #22 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Lincoln Noel.

There was no discussion, article passed by voice vote.

Article #23.

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45%over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Belmont, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

(This resolution submitted by Petition and is non-binding and represents no fiscal impact.)

Article #23 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Diane Marden.

There was no discussion. Article passed by voice vote.

Article #24. To see if the Town will vote to discontinue completely that portion of Hicks Road, so-called, that crosses the land now or formerly owned by the Town of Belmont (Map 204 Lot 32) and land now or formerly owned by Peter G. & Heidi Lawrence (Map 204 Lot 33). The remainder of Hicks Road will continue as a Class V & Class VI Public Highway.

Article #24 was read by the Moderator. Motion to accept was made by Donald Mclelland, seconded by Albert Akerstrom.

There was no discussion. Article passed by voice vote.

Article #25. To transact any other business that may legally come before the meeting.

Linda Frawley moved that the Health Care study be re-convened and suggested Tom Clairmont and Mark Condodemetraky be asked to participate. Seconded By Mark Condodemetraky.

Representative James Pilliod stated Article #23 is referred to a "feel-good resolution " and he supports the Health Care Commission.

Elson Moody spoke in favor.

There was no further discussion, article passed by voice vote.

Donna Cilley stated we elect Representatives. They should communicate with Town officials more frequently. She requested that Representatives meet with Selectmen to provide information regarding important legislation.

There being no further business before the assembly, Moderator Fournier made a motion to adjourn, seconded by Kenneth Knowlton.

Motion passed by voice vote. The 2003 Belmont Town Meeting was adjourned at 12:48 o'clock in the afternoon.

There were approximately 150 registered voters and 5 non residents.

A TRUE RECORD, ATTEST:

Carol A. Lacasse, Town Clerk

TOWN OF BELMONT, NEW HAMPSHIRE
SPECIAL TOWN MEETING
DECEMBER 2, 2003

The Special Meeting of the Town of Belmont, in the County of Belknap, in the State of New Hampshire, was called to order at 7 o'clock in the afternoon by Moderator Thomas Garfield.

The Pledge of Allegiance was led by Moderator Garfield.

Rules of Order per the Moderator's Handbook were laid down for the Meeting.

Article 1 was read by the Moderator:

Article #1: To see if the Town will vote to authorize the Board of Selectmen to purchase the property now owned by Richard and Nancy Siegel and located at 147 Main Street (Tax Map 122, Lot 2) for the use of the town, to raise and appropriate the sum of $170,000 for that purpose, and to authorize the withdrawal of that amount from the Town's unexpended general fund balance, with no amount to be raised by taxation.

(The Board of Selectmen recommends $170,000 and the Budget Committee does not support this recommendation.)

Following the reading of the Article, Town Administrator Donald McLelland, Sr. stepped to the podium. He thanked Mr. Garfield for stepping in for former Moderator Steven Fournier and stated he was pleased with the attendance.

He spoke to the article and the various reasons the Board of Selectmen were in favor of the purchase.

The Article was moved by Albert Akerstrom, seconded by Jeffery Marden.

Discussion of the Article was opened to the gathering. Various people spoke in opposition of the article, citing lack of long term cost estimates and planning.

Motion to move the question was made by Selectman Doralyn Harper.

Voice vote to move the question was unanimous.

The Moderator again read the Article and stated that a ballot vote would be held and gave voting instructions.

The Polls were opened at 7:32 PM and closed at 8:32 PM.

There was a total of 182 votes cast:

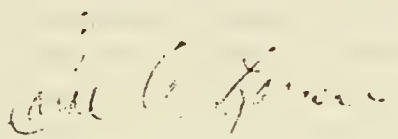
31 YES
151 NO

Article 1 failed to pass.

There being no further business before the Meeting, motion to adjourn was made by Kenneth Knowlton, seconded by George Condodemetraky.

The meeting was adjourned at 8:39 PM.

A TRUE COPY, ATTEST:



Carol A. Lacasse, Town Clerk

Selectmen's Report

2003

The year 2003 has been a busy year for your Board of Selectmen.

Our Planning board is working on the Capital Improvement Plan in conjunction with the Lakes Region Planning Commission, which will entail a lot of work from all those involved. This instrument will be a very useful tool in the next six years.

Vincent Baiocchetti became Chief of the Belmont Police Department in July 2003 following the retirement of long-time Chief David Nielsen. Chief Nielsen began many initiatives during his tenure as Chief and under Chief Baiocchetti's leadership the department is continuing to thrive. The Department has received several grants to improve communication equipment from the Federal Government, as well as funds from the State of New Hampshire for DWI patrols. We welcome "Vinnie", and would like to thank the members of the Belmont Police Department for their dedication to the safety and well being of the community.

Our Public Works Department completed an extensive reconstruction of Leavitt Road in 2003 utilizing State Highway Block Grant funds and funds appropriated at the2003 Annual Meeting. We wish to thank the Department for a job well done. We will continue to annually support the upgrade and maintenance of our Town roads.

The Town-wide valuation was completed in 2003, and new values were reflected in your fall tax bill. It is a very difficult time in the State of New Hampshire, as property values continue to rise due to the real estate market, and funding is cut by the State of New Hampshire for education; leaving the local taxpayer to assume the burden in their tax bills. In 2003, the Shaker Regional School District lost approximately $800,000 in funding from the State, which was made up in your local tax bill. Although we did see a significant decrease in the tax rate from $29.98 in 2002 to $23.99 in 2003, everyone felt the impact of the loss in State funding. We will continue to strive to maintain proportionality in our property assessments in Belmont so that every taxpayer pays only their fair share of taxes. If you have any questions regarding your property assessment record, please feel free to stop by the Assessor's office, or call 267-8300 ext. 24.

As many of you may know, long-time Fire Chief Albert Akerstrom retired on January 30, 2004, and Deputy Chief Richard Siegel was promoted to Chief. We welcome Chief Siegel and wish he and the Department the very best as they move forward to a new era of leadership.

There are two articles on this year's Town Meeting Warrant that has been inserted by Petition. Article #3 will ask the voter's to support a $275,000 bond for the purpose of purchasing a tract of land suitable for establishing a recycling facility, including environmental impact, site planning, engineering and preliminary site preparation and all other costs reasonably associated with the project. This article is not supported by the Board of Selectmen or the Budget Committee, and we ask the voters to give serious consideration to the impact of this article if it is passed; it is a two-phase project with total costs estimated to be about $650,000. Article #7 is a request for the formation of a Heritage Commission. The Belmont Historical Society and some members of the Conservation Commission submitted this article.

Belmont Town Offices are open Monday through Friday from 7:30 a.m. to 4:00 p.m. We have an open door policy and your comments and concerns are very important to each and every one of us. Please visit our Web site at www.belmontnh.org to view minutes of meetings, special notices, assessment information, and new this year; our Annual Town Report will also be available for viewing.

We would like to thank the Town Administrator, Department Heads, employees and volunteers for their continued support and efforts on behalf of the Town. Your dedication is greatly appreciated.

The Belmont Board of Selectmen will continue to work hard to make Belmont a better community to live in.

Thank you for your support in 2003.

"We learn from the past, as we look to the future."

Sincerely,

Board of Selectmen

Doralyn M. Harper, Chairman

Reginald Caldwell

Ward Peterson, Vice Chairman

Belmont Police Department

In Officio Virtus Probitasque

Virtue and Honesty in Duty

2003 Police Department Annual Report

2003 was a year of change for the Belmont Police Department. The most significant was that after 22 years of service to the Town of Belmont, with the last 5 years as Chief, David Nielsen retired from law enforcement on July 18, 2003. Chief Nielsen was an established figure in the Town and his contributions to the town and the department will be missed. We wish him luck in his retirement and thank him for his continued contributions that helped make Belmont a safer place to raise a family.

I would like to take this time to thank Chief Nielsen, both personally and professionally, for the years of friendship and help that he has given to me over the years.

William Wright was promoted to the department's first ever, Corporals position. The position of Corporal is an entry-level supervisor and Cpl. Wright will work as a shift supervisor.

Ofc. Sean Sullivan, our Middle and Elementary School Resource Officer has successfully completed the Drug Abuse Resistance Education (D.A.R.E.) program, and started teaching the redeveloped 10-week program to our 5th graders in January.

We have made internal changes to the police department in hopes that it will run even more efficiently than before. Each department member, both sworn and civilian is encouraged to take an active part in making suggestions or implementing changes that will help the department.

You may have also seen the new look to the department. Following guidelines, the officers themselves researched and designed uniforms that are safe and comfortable for daily wear yet one that portrays a sharp and professional image. The officers should be commended on doing an excellent job. The uniforms are dramatically different from what the town and the department is used to however, we have received numerous positive comments about the change.

Some of these changes have resulted in us being more visible on the street, taking a pro-active approach in areas that you, the townspeople, have voiced some concerns. We will continue to work hard in reducing the complaints that we receive from the citizenry. With that, I would urge all of you to help us help you. Please call us when you see something that does not appear to be right. We would much rather get called and find out it is nothing, than not get called and find out it was something. You may contact us at anytime at 267-8350 or the Greater Laconia Crime Line at 527-1717.

The statistics for the department are as follows:

Year	Accidents	Arrests	Calls for Service	DWI	MV	Offenses
2003	214	424	8,101	43	3496	1067

While there is a slight drop in the calls for service and the offenses, our felonies have more than doubled. We had 52 felony cases or offenses in 2002 as opposed 115 felony offenses in 2003. This increase also represents an increase in man-hours and resources.

As I stated before, the normal activity, and the demands from the general public are increasing and the department still rises to the challenge.

You will also notice our new motto "*In Officio Virtus Probitasque*". Literally translated it means, **Virtue and Honesty in Duty**. We strive every day to improve ourselves and perform to the high standards that are being set, allowing us to provide quality services to the citizens that we serve.

Our Explorers are also an outstanding group of young men and women. Under the leadership of Ofc. Sean Sullivan and his assistant civilian staff, these people have helped us tremendously during events such as Old Home Day, NASCAR races and Timberman Triathlon to name a few. At a recent awards dinner, held in Gilmanton, the Belmont Police Explorers and their leaders, walked away with 8 out of the possible 9 awards given by the Daniel Webster Council. These Cadets are a credit to the department, the town and most of all, to themselves. Some of these cadets also attended a rigorous 1-week live-in academy held in Manchester.

The Police and Fire Department, in conjunction with the Belknap Mall, held our first Public Safety Expo, which brought Fire, EMS and Law Enforcement units from around the region to the Belknap Mall. This allowed residents and visitors to see static displays as well as live demonstrations of the emergency services in the area. This was a great success for our first year and we will look to host another one in 2004.

We also hosted the BBQ and the Christmas dinner for the Seniors at the Senior Center. Both meals were another success. The department has some programs planned for 2004. We, along with some other town departments and community organizations are planning such events as blood drives, senior dinners, another public safety expo and a women's safety seminar to name a few. These programs and others are currently in the planning and development stages and we will be bringing them forth later this year.

In closing, I would like to thank the town's people for the confidence and support that you have shown your police department.

Respectfully Submitted,

Chief Vincent A. Baiocchetti

Vinnie Baiocchetti III
Chief of Police

BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

2003 ANNUAL REPORT

The year has been the busiest year in history of the Belmont Fire Department. In the past, our busiest year showed us responding to 1,028 calls in 2001. This year we responded to a total of 1,144 calls, which is an increase of 152 calls over last years total of 992. This 13.5% increase shows that the town is growing and our services are being used more and more. The following is a list of calls for 2003. This year we had many back-to-back calls where both the call personnel and fulltime personnel were used at the same time.

INCIDENT	2002	2003	% of Calls
Fire Calls	212	208	18%
Medical Aid	618	628	55%
Mutual Aid Calls	103	162	14%
Service Calls	59	146	13%
	992	1,144	100%

In 2003 our fire loss was very low as it has been over the past three years. More people are calling the fire station requesting information on different fire codes and we are also being asked for home inspections to make sure that what they are doing meets the fire codes. With the increase of new homes being built, we are doing many oil burner and chimney inspections. I believe that these inspections have made a big difference in our fire loss.

The big increase in calls this year has been our Mutual Aid Calls and our Service Calls and our Service Calls. We had an increase of 59 Mutual Aid Calls and an increase of 87 Service calls over last year. Out of the 628 Medical Calls this year, 314 were non-transports calls.

The members of the department have put in a lot of hours during 2003 and I would like to thank them for all of the hard work that they have done. Personnel of the department put in 1,424 hours just on emergency and service calls; this is an average of 4 hours per day for the year. They also put in over 1,100 hours in training. Because of the increase in calls we also added five more call personnel to the department

At this time, I would like to thank the Board of Selectmen, Budget Committee Members, Department Heads and our Town Administrator for their support of the Fire Department

Respectfully Submitted

Albert J. Akerstrom III
Chief

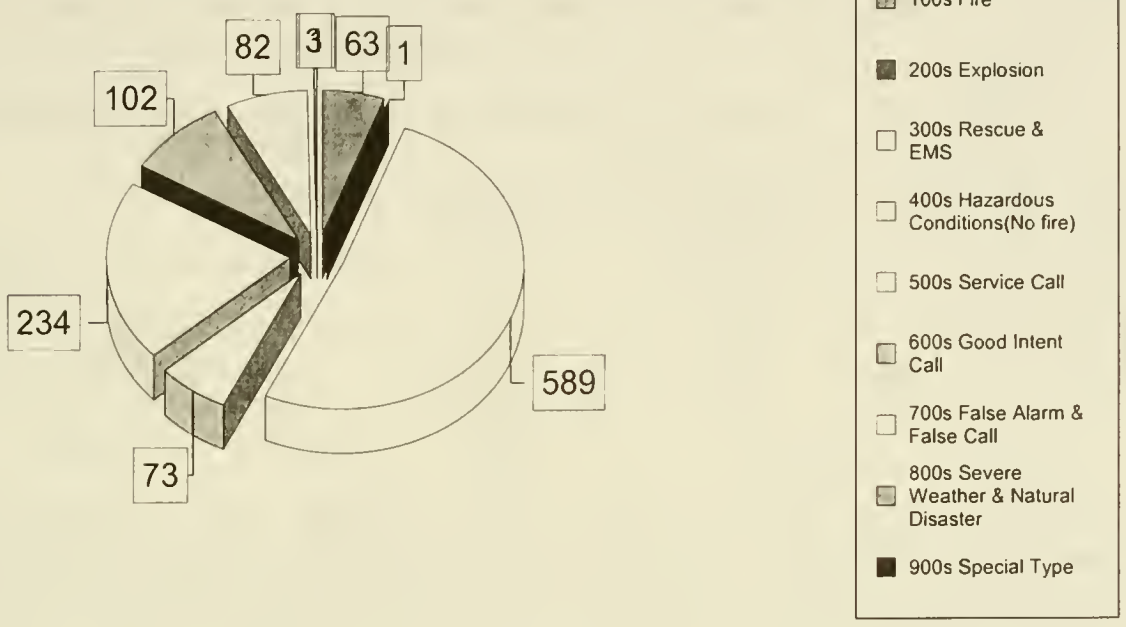
P.O. Box 837 • Belmont, NH 03220 • (603) 267-8333 • Fax (603) 267-8337
E-Mail: fire@belmontnh.org

Incident Report, By Type Of Incident

Print Date: 1/28/2004

Belmont Fire Department

Incident Date in 1/01/2003 to 12/31/2003



Graphed Items are sorted by Incident Type

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	63	5.49%
200 Series-Explosion	1	0.09%
300 Series-Rescue & EMS	589	51.31%
400 Series-Hazardous Conditions(No fire)	73	6.36%
500 Series-Service Call	234	20.38%
600 Series-Good Intent Call	102	8.89%
700 Series-False Alarm & False Call	82	7.14%
800 Series-Severe Weather & Natural Disaster	3	0.26%
900 Series-Special Type	1	0.09%

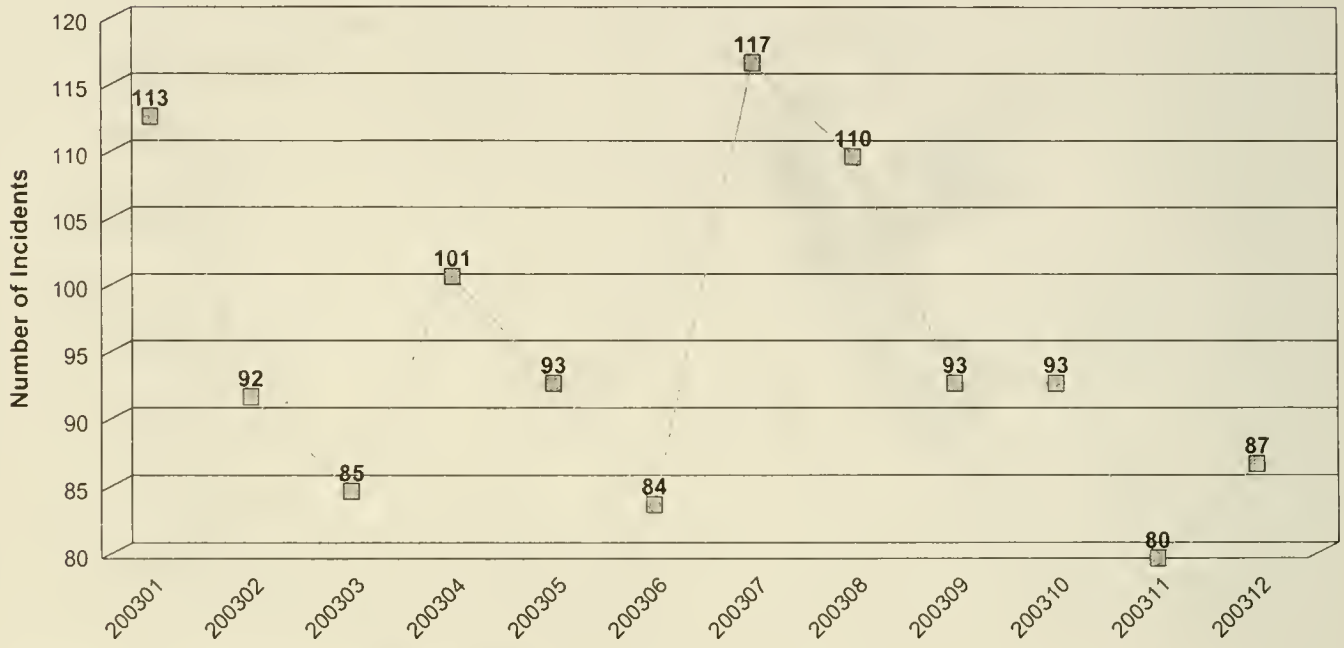
Grand Total: 1,148
Type Of Incident Most Frequent: 300 Series-Rescue & EMS

Incident Reporting by Month

Print Date: 1/28/2004

Belmont Fire Department

Incident Date in 1/01/2003 to 12/31/2003



Plotted points on Graph read from left to right.

Period:	# of Incidents:
January 2003	113
February 2003	92
March 2003	85
April 2003	101
May 2003	93
June 2003	84
July 2003	117
August 2003	110
September 2003	93
October 2003	93
November 2003	80
December 2003	87
Total Incidents:	1,148

WINNISQUAM FIRE DEPARTMENT

The officers and members of our all volunteer fire-rescue department would again like to extend our thanks for the continued support of the officials and residents of the Towns of Belmont and Sanbornton, and the Tilton-Northfield Fire District. Our operation is one of only three or four private fire departments in the State, certified by the State Fire Marshall. We operate under contract to the towns, working under the direction and authority of the Fire Chief of the town to which we are called. We were toned for 474 calls during the year 2003, an increase of almost 10% over the previous year.

A breakdown of the calls by type and location is as follows:

	Belmont	Sanbornton	Tilton-Northfield	Mutual Aid
Medical	86	65	53	5
Auto Accidents	28	17	23	3
Fire - Structure	10	4	5	8
Fire - Other	18	14	23	3
Alarm - No Fire	51	18	6	1
Other	10	8	8	7
Totals	203	126	118	27

We presently have 25 members, of which 11 are Licensed Emergency Medical Technicians, including four at the Intermediate Level of Advance Life Support. We are always open to new members. If interested contact us. About 60% of our calls were for medical problems or automobile accidents, situations that require Ambulance Response along with an Engine, so our EMT's were called upon for 280 of our calls in 2003. This is about the average in those department that have an ambulance.

We were fortunate in that in each of the past two years, we have been awarded a matching grant from the Federal Emergency Management Agency (FEMA). The grants provide 90% of the cost, with the department responsible for the remaining 10%. With the money from the 2002 grant, we were able to purchase 12 new sets of turnout gear and two new cold water suits for ice rescue. The 2003 grant provided money for a Thermal Imaging Camera, which allows us to "look into" the walls at a house fire to locate hot spots that could cause further damage. The cost of the items covered in the two grants was over $30,000.

We operate with two engines, one built in 1980 the other in 1998, a 1997 ambulance, a four-wheel drive forestry unit on loan from the State, and our 1976 fire boat, which is the only fire/rescue boat in the water on Lake Winnisquam. All of the equipment is in good shape, except for the fire boat, which at almost 30 years old, is getting "tired", and hopefully can be replaced in 2005.

You are invited to stop by our fire station, located by the Winnisquam Bridge, and see our equipment. While we don't have a crew on duty at the station, there are often some members there who will be glad to show you around. We've had the building painted and the roof replaced over the past few years, as well as had drainage installed and paving for the parking area. The hall is available without charge for any community group, and to private parties for a minimal fee.

Richard W. Gray, Chief

Belmont Conservation Commission
Annual Report—2003

In 2003, the Belmont Conservation Commission continued to focus on **"...preserving the rural character of Belmont."** On May 14, 2003, we held a forum at the Corner Meeting House titled ***Saving Open Space in Belmont***. Invitations were sent to Tioga River abutters and owners of large land parcels. (The public was invited through public notices of this program.) Featured speakers were Dijit Taylor of the Center for Land Conservation Assistance, and Phillip Auger of the Rockingham County Cooperative Extension Service. Ms Taylor presented ***The Dollars and Sense of Open Space*** slide show, and Phil spoke on the voluntary land conservation options that are available to protect open space. Attendance was high and many questions were answered concerning the open space issues faced by New Hampshire towns and the citizens residing within them. This is the first of a number of forums that are being planned by the by the Commission. The next one will be held this spring and will be announced well beforehand. As always, the public is invited to any of these programs.

The Conservation Commission has recently met with UNH students from the 2004 Senior Project who will be conducting a wildlife inventory along the Tioga River watershed, the Rhodora Bog and Pout Pond areas. These four students are natural resource majors who will each devote between 90 and 100 hours within the three months of this project. This is one of the last remaining parts of Belmont's Natural Resource Inventory that needs to be completed. We were fortunate to have been chosen for inclusion in this year's program.

The Conservation Commission would like to acknowledge the many year of volunteer service given by John "Skip" Peterson, who left last year. We would also like to welcome new member John Peverly and alternate member and Ginger Wells-Kay.

The Conservation Commission still has openings for alternate members. The commission encourages any interested individuals to contact the Land Use Office for information as to how to become a member. No prior land use experience is necessary.

Ken Knowlton, Chairman
Ward Peterson, Selectmen's Rep.
Mark Condodemetraky
Denise Naiva, Alternate

Mark Lewandoski, Vice Chairman
Nancy Wederski
Magnus McLetchie
Ginger Wells-Kay, Alternate

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2004 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 9th day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. ***Election of Officers***

2. Are you in favor of the adoption of Amendment #1 for the town Zoning Ordinance as proposed by the Planning Board?

Adopt an interim growth management ordinance to be in effect until March 8, 2005. The Ordinance will place a moratorium on new residential subdivisions and residential site plan (multi-family) development. It will give the Town a period of time in which to complete the Capital Improvements Program and to review and analyze other data available during the upcoming year to develop a growth management ordinance to address unusual circumstances of growth. Building permits will not be restricted for lots of record shown by deed or recorded subdivision plan prior to January 12, 2004, or shown on a plan accepted or approved by the Planning Board prior to January 12, 2004, and still in compliance with RSA 674:39.

3. Are you in favor of the adoption of Amendment #2 for the town Zoning Ordinance as proposed by the Planning Board?

The measurement for front setbacks shall include the distance from the extreme limit of a structure to the edge of a private access road that serves more than two lots.

4. Are you in favor of the adoption of Amendment #3 for the town Zoning Ordinance as proposed by the Planning Board?

Stairs that serve as access to a building, and that do not extend more than 6' do not have to comply with setbacks.

5. Are you in favor of the adoption of Amendment #4 for the town Zoning Ordinance as proposed by the Planning Board?

List the options available for ownership of common open space that is created as the result of an open space subdivision.

6. Are you in favor of the adoption of Amendment #5 for the town Zoning Ordinance as proposed by the Planning Board?

Clarify that a plan submitted for the purpose of showing possible future phases of an open space development is only conceptual. Future phases of the development will be subject to all Regulations, Ordinances and modifications required by the Board at the time they phases are submitted as a formal application.

7. Are you in favor of the adoption of Amendment #6 for the town Zoning Ordinance as proposed by the Planning Board?

When calculating the number of possible lots in an open space development, the total acreage for proposed roads as well as any other acreage that will not be part of a lot or the open space shall be deducted prior to calculating that density.

8. Are you in favor of the adoption of Amendment #7 for the town Zoning Ordinance as proposed by the Planning Board?

In the Residential Single-Family, Residential Multi-Family, Rural and Village Zones the total number of free standing signs per tax lot shall be reduced from 3 to 1, and the total combined square footage of freestanding signage per tax lot shall be reduced from 300 square feet to 100 square feet. Combine the total number of and total square footage of freestanding signs and billboard when calculating maximum per tax lot allowable numbers/size. Place ordinance standards in table format.

9. Are you in favor of the adoption of Amendment #8 for the town Zoning Ordinance as proposed by the Planning Board?

Amend the expiration time for variances and special exceptions. Allow a one-time, one-year extension for good cause shown for approvals that have not been substantially acted upon within two years of the original approval.

10. Are you in favor of the adoption of Amendment #9 for the town Zoning Ordinance as proposed by the Planning Board?

Amend existing standards for agricultural animals regulated by this ordinance to provide for wetlands and groundwater runoff protection, to require the use of the Best Management Practices of the NH Department of Agriculture, and to allow normal operating agricultural procedures following those Best Management Practices.

11. Are you in favor of the adoption of Amendment #10 for the town Zoning Ordinance as proposed by the Planning Board?

Define "elderly" as it relates to age-restricted housing, as units occupied by persons 62 years of age and older.

12. Are you in favor of the adoption of Amendment #11 for the town Zoning Ordinance as proposed by the Planning Board?

Update the Administration, Enforcement and Penalty section of the Zoning Ordinance.

13. Are you in favor of the adoption of Amendment #12 for the town Zoning Ordinance as proposed by the Planning Board?

Amend the road design standards for open space subdivisions to promote the purpose and objectives of the ordinance and conform to the requirements of the subdivision regulations.

14. Are you in favor of the adoption of Amendment #13 for the town Wetlands Ordinance as proposed by the Planning Board?

Update the Administration, Enforcement and Penalty section of the Wetland Ordinance.

15. Are you in favor of the adoption of Amendment #14 for the town Wetlands Ordinance as proposed by the Planning Board?

Convert the existing Ordinance numbering system from Roman numerals to Arabic numbers.

MS-7

BUDGET OF THE TOWN/CITY

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

MS-7 Budget - Town/City of BELMONT FY 2004

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	9	176,908.00	153,539.00	175,384.00		175,384.00	
4140-4149	Election,Reg.& Vital Statistics		58,924.00	58,200.00	70,362.00		70,362.00	
4150-4151	Financial Administration	9	122,179.00	114,536.00	127,069.00		127,069.00	
4152	Revaluation of Property	9	145,573.00	129,681.00	81,381.00		81,381.00	
4153	Legal Expense	9	25,000.00	21,104.00	30,000.00		30,000.00	
4155-4159	Personnel Administration	9	742,046.00	717,282.00	851,522.00		851,522.00	
4191-4193	Planning & Zoning	9	158,020.00	152,399.00	162,584.00		162,584.00	
4194	General Government Buildings	9	131,675.00	100,258.00	123,875.00		123,875.00	
4195	Cemeteries	9	9,060.00	6,730.00	9,760.00		9,760.00	
4196	Insurance	9	90,000.00	85,541.00	110,000.00		110,000.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	9	823,069.00	842,040.00	942,310.00		942,310.00	
4215-4219	Ambulance							
4220-4229	Fire	9	669,789.00	680,886.00	718,865.00		718,865.00	
4240-4249	Building Inspection	9	42,394.00	43,307.00	46,464.00		46,464.00	
4290-4298	Emergency Management	9	2,000.00	-	2,000.00		2,000.00	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	9	70,234.00	71,172.00	75,428.00		75,428.00	
4312	Highways & Streets	9	546,184.00	559,795.00	590,593.00		590,593.00	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting	9	6,000.00	5,035.00	6,000.00		6,000.00	
4319	Other Highway Block Grant	8	154,720.00	83,266.00	Ind. Warrant		Article	
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection	9	141,000.00	136,475.00	141,000.00		141,000.00	
4324	Solid Waste Disposal	9	258,000.00	277,507.00	280,500.00		280,500.00	
4325	Solid Waste Clean-up	9	14,025.00	9,198.00	15,000.00		15,000.00	
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	9	59,550.00	59,539.00	71,992.00		71,992.00	
4441-4442	Administration & Direct Assist.	9	26,210.00	26,203.00	30,133.00		30,133.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	9	88,600.00	85,535.00	89,600.00		89,600.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	9	60,400.00	51,075.00	57,150.00		57,150.00	
4550-4559	Library	9	85,890.00	85,890.00	98,740.00		98,740.00	
4583	Patriotic Purposes	9	19,700.00	17,533.00	19,700.00		19,700.00	
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	9	13,149.00	13,149.00	13,215.00		13,215.00	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	9	52,500.00	52,500.00	52,500.00		52,500.00	
4721	Interest-Long Term Bonds & Notes	9	18,314.00	18,290.00	15,536.00		15,536.00	
4723	Int. on Tax Anticipation Notes	9	15,000.00	-	15,000.00		15,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment	9	222,299.00	197,173.00	47,465.00		47,465.00	
4903	Buildings	9	230,000.00	144,479.00	31,000.00		31,000.00	
4909	Improvements Other Than Bldgs.	9	597,500.00	599,054.00	277,000.00		277,000.00	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-	10	244,905.00	244,905.00	277,068.00		277,068.00	
	Water-	11	147,080.00	147,080.00	142,419.00		142,419.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		288,000.00	288,000.00				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			$ 6,555,897.00	$ 6,278,356.00	$ 5,798,615.00		$ 5,798,615.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warr Art. #	Amount		Acct #	Warr Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	7 (NOT RECOMMENDED)	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	9 NOT RECOMMENDED
				UNAUDITED				
	Highway Block Grant	8			155,398.00		155,398.00	
	Town Drainage Projects CR	13			10,000.00		10,000.00	
	Town Bridge Repair&Maint. CR	17			25,000.00		25,000.00	
	Information Technology NCR	18			59,000.00		59,000.00	
	Library Buildings Imp CR	15			25,000.00		25,000.00	
	Town Bldg Exhausst CR	20			30,000.00		30,000.00	
	Cemetery Maintenance CR	16			2,000.00		2,000.00	
	Police Vehicles CR	14			86,000.00		86,000.00	
	Sidewalks CR	19			30,000.00		30,000.00	
	HD Heavy Equipment CR	21			40,000.00		40,000.00	
	Recycling Petitioned Article	3				275,000.00		275,000.00
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	462,398.00	XXXXXXXXX	462,398.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	7 (NOT RECOMMENDED)	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	9 NOT RECOMMENDED
	Fire/Amb/Rescue Equipment	12			77,203.00		77,203.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	77,203.00	XXXXXXXXX	77,203.00	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	UNAUDITED	XXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		10,000.00	10,938.00	10,000.00
3186	Payment in Lieu of Taxes		22,228.00	23,883.00	23,000.00
3189	Other Taxes Boat Tax		30,000.00	31,697.00	32,000.00
3190	Interest & Penalties on Delinquent Taxes		125,000.00	106,228.00	110,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		10,500.00	10,506.00	10,500.00
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		150,000.00	152,456.00	150,000.00
3220	Motor Vehicle Permit Fees		1,100,000.00	1,083,008.00	1,100,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees		10,000.00	10,529.00	10,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		40,862.00	77,735.00	40,862.00
3352	Meals & Rooms Tax Distribution		207,049.00	207,049.00	207,049.00
3353	Highway Block Grant		154,720.00	154,720.00	155,398.00
3354	Water Pollution Grant		11,603.00		11,603.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		22.00	22.00	22.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		44,500.00	44,683.00	47,945.00
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		77,000.00	113,358.00	115,000.00
3409	Other Charges		13,100.00	12,157.00	12,000.00
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		4,000.00	5,178.00	20,000.00
3502	Interest on Investments		30,000.00	23,192.00	25,000.00
3503-3509	Other Mill Revenue		65,000.00	58,378.00	65,000.00
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		113,186.00	104,017.00	77,203.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	UNAUDITED	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		614,905.00	614,905.00	277,068.00
	Water - (Offset)		147,080.00	147,080.00	142,419.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			11,500.00	
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		43,000.00	43,000.00	
	Fund Balance ("Surplus") to Reduce Taxes		300,000.00	300,000.00	300,000.00
	TOTAL ESTIMATED REVENUE & CREDITS		3,323,755.00	3,346,219.00	2,942,069.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		5,798,615.00	5,798,615.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		462,398.00	462,398.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		77,203.00	77,203.00
TOTAL Appropriations Recommended	6,555,897.00	6,338,216.00	6,338,216.00
Less: Amount of Estimated Revenues & Credits (from above)	3,323,755.00	2,842,069.00	2,942,069.00
Estimated Amount of Taxes to be Raised	3,232,142.00	3,496,147.00	3,396,147.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 13, 2004

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 13th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. To hear and act upon the reports of Boards and Committees.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #3. To see if the Town will vote to raise and appropriate the sum of two hundred seventy five thousand dollars ($275,000) for the purpose of purchasing a tract of land suitable for establishing a recycling facility, including environmental impact, site planning, engineering and preliminary site preparation and all other costs reasonably associated with the project and further to authorize the issuance of bonds or notes in said amount in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take any other action or pass any vote relative thereto, provided that all income earned from temporary investments of said bonds or notes shall not be expended for the purpose of this article, but shall be deposited in the Town's general fund, further, to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, any funds which may become available at any time for this project from the State, Federal or other Government unit or private source. (A 2/3 Ballot Vote is required)

(The Budget Committee does not support this article. The Board of Selectmen does not support this article.)

Article #4. Shall we modify the elderly exemptions from property tax in the Town of Belmont, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $50,000; for a person 75 years of age up to 80 years, $65,000; for a person 80 years of age or older, $80,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $21,500, or if married, a combined net income of less than $29,500; and own net assets not in excess of $75,000 excluding the value of the person's residence.

Article #5. Shall we modify the Optional Veteran's Tax Credit in the Town of Belmont, to be as follows: $300.00 to be subtracted each year from the property tax on the veteran's residential property.

Article #6. Shall we adopt the optional tax credit pursuant to RSA 72:29-a for the surviving spouse of a person who was killed or died while on active duty in the armed forces of the United States or the armed forces of certain governments associated with the United States? The tax credit shall be in the amount of $1,000 for the annual taxes due upon the surviving spouse's property, whether residential or not, if the surviving spouse is a resident of Belmont.

Article #7. To see if the Town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674 and to authorize the Selectmen to appoint five citizens as members of said commission in accordance with the provisions of RSA 673:4-a and RSA 673:5. This article submitted by Petition.

Article #8. To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-five thousand three hundred and ninety eight dollars ($155,398) for the reconstruction of highways, said appropriation to be funded by $155,398 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **$155,398** and the Board of Selectmen support this recommendation.)

Article #9. To see if the Town will vote to raise and appropriate the sum of five million three hundred seventy nine thousand one hundred twenty eight dollars ($5,379,128), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$5,379,128** and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
TOWN BUDGET	5,516,388	5,423,686	5,379,128	5,379,128
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	10500	10500	10500	10500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	70221	69000	69000	69000
Salary-Administrative Assistant	29127	30634	30634	30634
Salary-Overtime	1144	1000	1000	1000

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
Telephone	3672	4000	4000	4000
Postage	1322	1500	1500	1500
Service Contracts	5256	5000	5000	5000
Computer	1159	1000	1000	1000
Printing	5207	6500	6500	6500
Public Notice/Advertising	1599	2200	2200	2200
Belknap Cnty Registry	0	300	300	300
Conferences & Dues	517	1000	1000	1000
Books & Subscriptions	695	800	800	800
Training & Mileage	323	500	500	500
NHMA Dues	3970	4000	4000	4000
Professional Services	2368	4000	4000	4000
Equipment	537	1000	1000	1000
Equip Repairs & Maint	512	800	800	800
Copier Lease - Service	3011	3200	3200	3200
Supplies	1685	4000	4000	4000
Vehicle Allowance	3000	3000	3000	3000
Vehicle Fuel	313	450	450	450
Engineering Services	3615	18000	18000	18000
General Expense	2698	2000	2000	2000
TOTAL EXECUTIVE OFFICE	153452	175384	175384	175384
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	19952	20526	20526	20526
Salary-Deputy Town Clerk	14939	14588	14588	14588
Salary-Part Time Clerk	14528	14573	14573	14573
Salary-Overtime	154	500	500	500
Telephone	575	700	700	700
Postage	763	900	900	900
Service Contracts	3136	6100	6100	6100
Printing	472	700	700	700
Public Notice/Advertising	87	350	350	350
Conferences & Dues	618	1000	1000	1000
Training & Mileage	470	1000	1000	1000
Equipment Maint & Repair	55	500	500	500
Supplies	797	800	800	800
TOTAL TOWN CLERK FUNCTIONS	56547	62237	62237	62237
ELECTIONS & REGISTRATIONS				
Moderator	255	375	375	375
Supervisors of Checklist	642	2500	2500	2500
Ballot Clerks	420	2880	2880	2880
Meals	126	500	500	500
Supervisors Expenses	210	1870	1870	1870

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
TOTAL ELECTIONS & REGISTRATIONS	1653	8125	8125	8125
FINANCIAL ADMINISTRATION				
Salary-Accountant	39833	40883	40883	40883
Salary-Treasurer	6000	6000	6000	6000
Salary-Tax Collector	19952	20526	20526	20526
Salary-Deputy Tax Collector	14791	14588	14588	14588
Salary-Bookkeeper Assistant	12436	16372	16372	16372
Salary-Overtime	154	500	500	500
Budget Committee Expenses	350	500	500	500
Telephone	683	800	800	800
Postage	4765	7600	7600	7600
Service Contract	640	500	500	500
Printing	1896	2000	2000	2000
Belknap County Registry	1958	2000	2000	2000
Title Search	850	1000	1000	1000
Conferences & Dues	572	650	650	650
Training & Mileage	195	350	350	350
Equipment	130	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	5445	7000	7000	7000
Supplies	453	500	500	500
Treasurer General Expense	243	1500	1500	1500
Accountant General Expense	3189	3400	3400	3400
TOTAL FINANCIAL ADMIN	114536	127069	127069	127069
PROPERTY TAXATION				
Administrative Assessor	41082	47306	47306	47306
Appeals, Legal Appraisal	3589	15000	15000	15000
Conferences & Dues	6067	8075	8075	8075
Property Appraisal Fees	77414	10000	10000	10000
Equipment	899	500	500	500
Vehicle Repair & Maint	568	250	250	250
Vehicle Fuel	63	250	250	250
TOTAL PROPERTY TAXATION	129681	81381	81381	81381
LEGAL & JUDICIAL				
Legal Expenses	21104	30000	30000	30000
TOTAL LEGAL & JUDICIAL	21104	30000	30000	30000

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	2000	5000	5000	5000
Retirement Benefit	2500	10000	10000	10000
Town Share FICA	65251	69000	69000	69000
Town Share Medicare	22133	28000	28000	28000
Town Share Health Insurance	446627	515876	515876	515876
Disability & Life Insurance	16179	18000	18000	18000
NH Unemployment Compensation	0	1000	1000	1000
Town Share Dental Insurance	25045	35446	35446	35446
Police Dept Retirement	42172	50000	50000	50000
Fire Dept Retirement	52355	63200	63200	63200
Employees Retirement	43020	56000	56000	56000
TOTAL PERSONNEL ADMINISTRATION	717282	851522	851522	851522
PLANNING BOARD				
Salary-Town Planner	53790	55207	55207	55207
Salary-Land Use Admin Asst	27416	29197	29197	29197
Salary-Land Use Technician	41497	38811	38811	38811
Salary-Land Use Extra Hire	1390	4374	4374	4374
Telephone	220	475	475	475
Postage	3160	4000	4000	4000
Printing	1875	2350	2350	2350
Public Notices	2142	2800	2800	2800
Legal Expenses	1737	4500	4500	4500
Lakes Region Planning Comm	5370	5370	5370	5370
Publications	2006	2800	2800	2800
Training & Mileage	2588	3050	3050	3050
Equipment	1042	1150	1150	1150
Supplies	2242	2500	2500	2500
Master Plan Info Projects	2019	1500	1500	1500
Tax Map Update Expenses	3905	4500	4500	4500
TOTAL PLANNING BOARD	152399	162584	162584	162584
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	18898	25000	25000	25000
Electric	5627	5500	5500	5500
Heat	3789	4000	4000	4000
Water Rent	313	350	350	350
Sewer Rent	208	225	225	225
Hydrant Rent	10000	10000	10000	10000
Equipment	841	3000	3000	3000
Custodial Services	10622	10000	10000	10000
Supplies	1375	2000	2000	2000
Ground Maintenance	10530	14000	14000	14000

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
Mill - Telephone	1125	1500	1500	1500
Mill-Building Repair & Mainten	6472	25000	15000	15000
Mill - Electricity	13980	14000	14000	14000
Mill - Heat	6012	7000	7000	7000
Mill - Water Rent	384	300	300	300
Mill - Sewer Rent	759	2000	2000	2000
Mill - Custodial Services	5283	5000	5000	5000
Mill - Ground Maintence	4040	5000	5000	5000
TOTAL GEN GOVERNMENT BUILDING	100258	133875	123875	123875
CEMETERIES				
Cemetery General Expense	6730	9760	9760	9760
TOTAL CEMETERIES	6730	9760	9760	9760
INSURANCE				
NHMA Worker's Compensation	30780	50000	50000	50000
NHMA Liability Trust	52761	55000	55000	55000
Insurance Contingency	2000	5000	5000	5000
TOTAL INSURANCE	85541	110000	110000	110000
POLICE DEPARTMENT				
Salary-Police Chief	67454	59841	59841	59841
Salary-Lieutenant	51054	54174	54174	54174
Salary-Sargeant 1	43592	45939	45939	45939
Salary-Sargeant 2	24044	0	0	0
Salary-Patrolman 1 SRO	40215	41308	41308	41308
Salary-Patrolman 2	34358	35067	35067	35067
Salary-Secretary/Dispatcher - 2	20942	31887	31887	31887
Salary-Patrolman 4	24373	34039	34039	34039
Salary-Patrolman 5	33710	34549	34549	34549
Salary-Patrolman 6	36818	37777	37777	37777
Salary-Patrolman 7 SRO	36853	37777	37777	37777
Salary-Exec.Secretary/Admin.Ass	31680	32513	32513	32513
Salary-Corporal	0	40000	40000	40000
Salary-Secretary/Dispatcher - 1	31107	30615	30615	30615
Salary-Patrolman 8	36915	37777	37777	37777
Salary-Patrolman 9	36941	37777	37777	37777
Salary-Patrolman 10	34213	35067	35067	35067
Salary-Patrolman 11	31388	34039	34039	34039
Salary-Patrolman 12	0	17204	17204	17204
Salary-Holiday Pay	14527	24000	24000	24000
Salary-Special Duty Pay	39252	30000	30000	30000

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
Part Time Dispatcher	0	27040	27040	27040
Salary-Overtime	52170	50000	50000	50000
Salary-Detective Incentive	0	1500	1500	1500
Office Expense	2492	3000	3000	3000
Telephone	11714	12000	12000	12000
Uniforms	14996	7000	7000	7000
Electric	5231	4500	4500	4500
Heat	704	2000	2000	2000
Water Rent	77	200	200	200
Sewer Rent	66	350	350	350
Postage	1287	1200	1200	1200
Dog Control	12578	12000	12000	12000
Service Contracts	8434	9700	9700	9700
Computer	3797	5870	5870	5870
Printing & Forms	529	1200	1200	1200
Legal Expenses	0	1000	1000	1000
Conferences & Dues	2490	3000	3000	3000
Books & Subscriptions	1443	3000	3000	3000
Professional Services	5775	3000	3000	3000
Training Expenses	3900	10000	10000	10000
Equipment	3956	9000	9000	9000
Uniform Cleaning	1980	2500	2500	2500
Photo Lab & Blood Test	2334	3000	3000	3000
Medical Expenses	581	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2500	2750	2750	2750
Copier Lease	2618	3100	3100	3100
Supplies	391	1000	1000	1000
Vehicle Repairs & Maint	5749	5500	5500	5500
Vehicle Fuel	15117	15000	15000	15000
Tires	1663	2750	2750	2750
Radio & Radar Repairs	939	2500	2500	2500
Community Policing Programs	7093	5000	5000	5000
TOTAL POLICE DEPARTMENT	842040	942310	942310	942310
FIRE DEPARTMENT				
Salary-Fire Chief	61829	64109	64109	64109
Salary-Deputy Chief	54211	56211	56211	56211
Salary-Firefighter/EMT	37972	38919	38919	38919
Salary-Firefighter/EMTI	37623	38549	38549	38549
Salary-Volunteers	32319	33500	33500	33500
Salary-Training Pay	13828	16500	16500	16500
Salary-Station Coverage	41263	32000	32000	32000
Salary-Firefighter/Paramedic 1	39709	40697	40697	40697
Salary-Firefighter/Paramedic 2	36319	37219	37219	37219
Salary-Firefighter/Paramedic 3	36319	37219	37219	37219
Salary-Firefighter/Paramedic 4	36035	37219	37219	37219

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
Salary-Firefighter/EMTI 2	33459	34279	34279	34279
Salary-Firefighter/EMTI 3	33579	34279	34279	34279
Salary-Firefighter/EMTI 4	33459	34279	34279	34279
Holiday Pay	13767	16500	16500	16500
Salary-Special Duty Pay	4700	6000	6000	6000
Secretary	26324	27476	27476	27476
Salary-Overtime Emergency	13450	15900	15900	15900
Office Expense	2861	2700	2700	2700
Telephone	3538	4200	4200	4200
Uniforms/Clothing	5171	5700	5700	5700
Electric	7283	7000	7000	7000
Heat	4067	5900	5900	5900
Water Rent	114	200	200	200
Sewer Rent	66	400	400	400
Postage	215	750	750	750
Computer	1447	2300	2300	2300
Conferences & Dues	665	1750	1750	1750
Books & Subsriptions	75	410	410	410
Training Expenses	1925	3500	3500	3500
Equipment	2070	2500	2500	2500
Equipment Maint & Repair	1905	3500	3500	3500
Uniform Cleaning	2865	4900	4900	4900
Medical Expenses	623	1400	1400	1400
Comstar Billing Fees	6547	7900	7900	7900
Fire Prevention	835	1600	1600	1600
Supplies	6418	7500	7500	7500
Vehicle Repair & Parts	13097	15000	15000	15000
Vehicle Fuel	6347	7700	7700	7700
Tires	423	3000	3000	3000
Radio Repairs	398	2000	2000	2000
General Expense	565	1000	1000	1000
TOTAL FIRE DEPARTMENT	655686	693665	693665	693665
WINNISQUAM FIRE DEPT				
Winnisquam Fire Department	25200	25200	25200	25200
TOTAL WINNISQUAM FIRE DEPT	25200	25200	25200	25200
BUILDING INSPECTION				
Salary-Building Inspector	39234	41370	41370	41370
Salary - Part Time Clerk	0	1094	1094	1094
Office Expenses	267	350	350	350
Telephone	343	375	375	375
Postage	201	275	275	275
Dues/Membership	1190	1250	1250	1250
Vehicle Repair & Maint	1187	800	800	800

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
Vehicle Fuel	475	550	550	550
Tires	191	200	200	200
General Expense	220	200	200	200
TOTAL BUILDING INSPECTION	43308	46464	46464	46464
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	0	2000	2000	2000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	2000	2000	2000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	58791	62228	62228	62228
Telephone	2954	2500	2500	2500
Electric	3752	3000	3000	3000
Heating Fuel	4007	5000	5000	5000
Conferences	195	600	600	600
NH Occupational Testing	297	600	600	600
Office Supplies	1278	1500	1500	1500
Salary-Highway Supervisor	43298	44888	44888	44888
Salary-Equipment Operator 2	26410	27070	27070	27070
Salary-Equipment Operator 3	28027	28731	28731	28731
Salary-Equipment Operator 4	29744	30494	30494	30494
Salary-Equipment Operator 5	39541	40530	40530	40530
Salary-Equipment Operator 6	28446	29162	29162	29162
Salary-Mechanic	35326	36218	36218	36218
Salary-Part Time Hire	1828	15000	15000	15000
Salary-Overtime	35995	40000	40000	40000
Protective Clothing	1007	2800	2800	2800
Plow Maintenance & Repair	1751	3000	3000	3000
Equipment Maint & Repair	3070	3000	3000	3000
Uniforms/Cleaning	3864	4000	4000	4000
Shop Supplies	7375	7000	7000	7000
Vehicle Repair & Maint	21626	16000	16000	16000
Heavy Equipment Maint & Repair	22759	18000	18000	18000
Vehicle Fuel	24614	20000	20000	20000
Tires	4879	5000	5000	5000
Radio Equip & Repairs	1468	2000	2000	2000
Street Signs	6619	7000	7000	7000
Street Painting	1383	2800	2800	2800
Seal Coating	13222	18000	18000	18000
Sand	12497	22000	22000	22000
Sweeping	4050	4000	4000	4000
Cold Patch	3466	3000	3000	3000

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
Equipment Hire	9567	8000	8000	8000
Tools	5293	5000	5000	5000
Salt	79668	68000	68000	68000
Asphalt	10657	25000	25000	25000
Gravel	19183	20000	20000	20000
Calcium Chloride/Dust Control	6315	6600	6600	6600
Brush Control & Tree Removal	381	2000	2000	2000
Culverts	4958	5000	5000	5000
Drainage	4931	5000	5000	5000
Guard Rails	3165	2500	2500	2500
Catch-Basin Cleaning	3623	3800	3800	3800
General Expense	9787	10000	10000	10000
TOTAL HIGHWAY DEPARTMENT	631069	666021	666021	666021
STREET LIGHTING				
Electricity	5035	6000	6000	6000
TOTAL STREET LIGHTING	5035	6000	6000	6000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	83266	Article	Article	Article
TOTAL HIGHWAY BLOCK GRANT	83266	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	136475	141000	141000	141000
Transfer Station Expenses	0	500	500	500
Concord Cooperative	277507	280000	280000	280000
Recycling	4337	5000	5000	5000
Hazardous Waste	3990	5000	5000	5000
Landfill Monitoring Wells	872	5000	5000	5000
TOTAL SOLID WASTE DISPOSAL	423181	436500	436500	436500
HEALTH AGENCIES				
Community Health & Hospice	23000	23000	23000	23000
Community Action Program	7350	7717	7717	7717
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	17198	28275	28275	28275
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2491	2800	2500	2500
Genesis Agency	5000	8758	6000	6000
TOTAL HEALTH AGENCIES	59539	75050	71992	71992

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
WELFARE ADMINISTRATION				
Salary-Welfare Assistant	25118	29028	29028	29028
Telephone	650	650	650	650
Dues	30	55	55	55
Supplies	405	400	400	400
TOTAL WELFARE ADMINISTRATION	26203	30133	30133	30133
WELFARE VENDOR PAYMENTS				
Housing	67850	65000	65000	65000
Food & Household Necessities	897	3500	3500	3500
Utilities	5539	7000	7000	7000
Gasoline	0	50	50	50
Heating	3709	5500	5500	5500
Clothing	0	150	150	150
Medical Expenses	6916	7000	7000	7000
Other Expenses	624	400	400	400
Transportation	0	1000	1000	1000
TOTAL WELFARE VENDOR PAYMENTS	85535	89600	89600	89600
PARKS & RECREATION				
Salary's	0	2500	2500	2500
Electric	667	2500	1500	1500
Water	0	100	100	100
Equipment	0	2000	2000	2000
Maintenance & Repairs	2063	2500	2500	2500
Ground Improvements	26970	20000	20000	20000
Recreation Programs	1770	6350	6350	6350
TOTAL PARKS & RECREATION	31470	35950	34950	34950
TOWN BEACH				
Salary	13734	14000	14000	14000
Telephone	48	100	100	100
Electric	333	400	400	400
Water Rent	63	200	200	200
Equipment	2511	1000	1000	1000
Maintenance	2204	5000	5000	5000
Supplies	713	1500	1500	1500
TOTAL TOWN BEACH	19605	22200	22200	22200

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
LIBRARY				
Salary-Library	27336	28655	28655	28655
Salary-Library Assistant	9098	16850	16850	16850
Employee Benefits	0	19960	19960	19960
General Expenses	49457	33275	33275	33275
TOTAL LIBRARY	85890	98740	98740	98740
PATRIOTIC PURPOSES				
Old Home Day	3500	3500	3500	3500
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	643	1000	1000	1000
Civic Profile	4638	5200	5200	5200
Beautification Comm Gen Exp	1753	3000	3000	3000
TOTAL PATRIOTIC PURPOSES	17533	19700	19700	19700
CONSERVATION COMMISSION				
Administrators Salary	1384	1416	1416	1416
Clerks salary	1359	2187	2187	2187
Land Use Technician Salary	0	4312	4312	4312
Conservation Projects	273	4200	4200	4200
General Expenses	10133	1100	1100	1100
TOTAL CONSERVATION COMMISSION	13149	13215	13215	13215
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	6747	5622	5622	5622
Interest Highway Garage	5574	4797	4797	4797
Interest Bond-Beach	5970	5117	5117	5117
TOTAL INTEREST DEBT SERVICE	18290	15536	15536	15536

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	15000	15000	15000
TOTAL TAN ANTICIPATION DEBT	0	15000	15000	15000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Helmets	3815	0	0	0
FD Firefighting Boots	0	Article	Article	Article
FD Temp Monitors	0	Article	Article	Article
FD Pick up Truck	29200	0	0	0
FD 4 Whl Drive Vehicle	0	Article	Article	Article
FD Amphibious - ATV	0	20500	0	0
FD Firefighting Gear	7155	Article	Article	Article
FD Gas Detector	1600	0	0	0
FD Fire Hose	1762	Article	Article	Article
FD Laryngoscope Sets	0	Article	Article	Article
FD Upgrade SCBA Units	9280	Article	Article	Article
FD Defibrillators	41756	0	0	0
FD Water Tank for Engine 1	9450	0	0	0
WFD 10% Therma Image Camera	0	600	600	600
WFD Protective Clothing	300	0	0	0
WFD Air Bottles	600	340	340	340
WFD Foam Pack	0	340	340	340
WFD Protective Equip "FEMA"	913	0	0	0
WFD Forestry Hose	1000	1740	1740	1740
ER T/C Document Restoration	1908	2200	2200	2200
TC Copier	1950	0	0	0
PD Laser Radar Unit	0	3245	3245	3245
PD Camera Equipment	735	0	0	0
PD Firearms	918	0	0	0
HD 2 Ton Crane, Press & Jack	0	3000	3000	3000
HD Plow Replacement	0	8000	8000	8000
HD Truck With Sander	55000	0	0	0
HD Air Compressor	2970	0	0	0
HD Upgrade Waste Oil Furnace	0	5000	5000	5000
LU Desktop Copier	1000	0	0	0
LU Master Plan	247	2000	2000	2000
LU GPS \ Data Collector	7563	0	0	0
LU Vertical File	2150	0	0	0
State Surplus Purchases	6102	4000	4000	4000
Town Safety Compliance	9800	17000	17000	17000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	197173	67965	47465	47465

	2003 Expended	2004 Requested Dept	2004 Recommend Select	2004 Recommend Bud Comm
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	0	6500	6500	6500
FD Painting Station	12500	0	0	0
FD Addition For Storage	6974	18000	18000	18000
HD Garage Door & Openers	7500	0	0	0
HD Electrical Panel	0	2000	2000	2000
HD Modine Exhaust	0	4500	4500	4500
HD Salt Shed	57563	0	0	0
Town Hall & CRN Meet Renovations	59942	0	0	0
TOTAL CO IMPROV BUILDINGS	144479	31000	31000	31000
CO IMPROV EXCEPT BUILDINGS				
FD Dry Hydrant Maintenance	3357	5000	5000	5000
Park & Ride/Community Sign	0	23000	23000	23000
FD Paving Rear Parking Lot	9667	14000	14000	14000
Island Concord St & Rt 106	0	15000	15000	15000
Environmental Contingency	24531	50000	50000	50000
WFD Hydrant Valves	1500	0	0	0
PW Road Const, Repair & Maint	180000	170000	170000	170000
CC Conservation Fund	10000	10000	0	0
TOTAL CO IMPROV EXCEPT BUILDINGS	229055	287000	277000	277000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES - HD Heavy Equipment	0	Article	Article	Article
CAP RES - Sidewalks	25000	Article	Article	Article
CAP RES - PD Police Vehicle	56000	Article	Article	Article
CAP RES-Cemetery Maintenance	2000	Article	Article	Article
CAP RES - Town Bldg Exhaust System	0	Article	Article	Article
CAP RES-Lib Build Improvements	25000	Article	Article	Article
CAP RES-PD Radio Antenna	35000	0	0	0
CAP RES-PW Drainage Project	65000	Article	Article	Article
CAP RES PW Bridge Repair	20000	Article	Article	Article
CAP RES - Information Technology	60000	Article	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	288000	0	0	0

Article #10. To see if the Town will vote to raise and appropriate the sum of two hundred seventy seven thousand sixty-eight dollars ($277,068) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$277,068** and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred forty-two thousand four hundred nineteen dollars ($142,419) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$142,419** and the Board of Selectmen support this recommendation.)

Article #12. To see if the Town will vote to raise and appropriate the sum of seventy seven thousand two hundred and three dollars ($77,203) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$77,203** and the Board of Selectmen support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article #14. To see if the Town will vote to raise and appropriate the sum of eighty-six thousand dollars ($86,000) to be placed in the Police Vehicles Capital Reserve Fund previously established.

(The Budget Committee recommends **$86,000** and the Board of Selectmen support this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends **$2,000** and the Board of Selectmen support this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of fifty nine thousand dollars ($59,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology.

(The Budget Committee recommends **$59,000** and the Board of Selectmen support this recommendation.)

Article #19. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be placed in the Sidewalks Capital Reserve fund already established.

(The Budget Committee recommends **$30,000** and the Board of Selectmen support this recommendation.)

Article #20. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be placed in the Town Building Exhaust Capital Reserve fund already established.

(The Budget Committee recommends **$30,000** and the Board of Selectmen support this recommendation.)

Article #21. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve fund already established.

(The Budget Committee recommends **$40,000** and the Board of Selectmen support this recommendation.)

Article #22. To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 10th day of February in the year of our lord two thousand and four.

Doralyn M. Harper, Chairman

Reginald Caldwell

Ward Peterson, Vice-Chairman

Belmont Board of Selectmen

General Assistance

Annual Report 2003

Given the falling economy in 2003 families are in an endless economic struggle to pay for absorbent housing costs. They are utilities, food, clothing, transportation, health care and childcare, medication and various other basic needs. It's not difficult to understand why many individuals become discouraged when they encounter continuous barriers to programs that fail to recognize simple economic realities. The General Assistance Office has had to become aggressive in implementing new strategies to assist those confronting day-to-day crises.

However, everyday we face new challenges of crisis varying from long-term job loss to some of the highest numbers of homelessness and families in transition that the town has ever seen.

With the growing complexity of cases, much time is spent identifying barriers, problem solving, facilitating information and utilizing as many outside referral sources available.

The Town of Belmont continues to maintain the philosophy that Town General Assistance is a fund of last resort. All applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residents gain control over their lives and help them transition through very challenging times.

As always, I would like to thank our local Church Community for their continued support, outside social service agencies, St. Vincent DePaul and a very special thanks to the Grevior family of Grevior Furniture for always being there when we need them.

Respectfully submitted,

Donna J. Cilley
General Assistance Director

Water Department

2003 Annual Report

With no major projects in 2003, it was business as usual for the Water Department. Except for a couple of small water line breaks and one large break near route 3 the year went smoothly. The scheduled 5-year maintenance (this includes back flushing and cleaning) of well #1 was completed in the fall, which will help this well to continue to produce water at an acceptable rate.

One of the main goals of the Water Department in 2003 was to work more closely with the Public Works Director and to keep the DPW updated with the daily activities of the Water Department. This communication should benefit both departments as the Water Department projects and operations can affect the Public Works. We will continue to expand on this relationship in 2004.

There are no major projects planned for 2004 although there are several projects being planned and should be finalized for work to be done in 2005.

Respectfully submitted,

Donald P. McLelland Jr., Chairman
Rod Pearl

8th Annual Household Hazardous Waste Collection Day

MARK YOUR CALENDAR'S – LAST SATURDAY IN JULY 9:00AM TO NOON

The Board of Selectmen would like to thank all Belmont residents who participated in the Annual Household Hazardous Waste Collection Day. There were 128 participants that brought their household contaminants for proper disposal. Sixty-two of the participants had never contributed to the collection in the past years.

In addition to hazardous material, old computers and monitors where also collected from Belmont residence only. Proof of residency was required as there where additional cost to the Town for the proper disposal of the 47 pieces of electronic equipment collected.

There was a total of 1,015 gallons of hazardous material collected within our community. 150 gallons of used waste oil was collected to heat our Highway Department building. In totaling up this years surveys, fifty percent of our participants are still willing to support a fee added to the cost of hazardous products to help pay for their proper disposal.

Contamination of our natural environment is a very real threat from the improper disposal of household hazardous waste. Many of the common products that we purchase and use daily in our kitchen, bathrooms, yards and garages are considered household toxins and can cause respiratory problems, burns, poisoning, nausea, headaches, and dizziness if handled incorrectly. The 2003 collection results were as follows:

Town	# Participants	Materials Collected	
Belmont	90	Oil-based Paints, Solvents & Thinner	5 - 55 gallon drums
Gilmanton	27	Paint for recycling	4 - 55 gallon drums
Sanbornton	4	Resin & Adhesives	2 - 55 gallon drums
Tilton\North	7	Aerosol Cans	2 - 55 gallon drums
		Pesticides	3 - 55 gallon drums
		Household Cleaners	1 - 30 gallon drums
		Fluorescent Bulbs	7 - 8' Boxes
		Fluorescent Bulbs	6 - 4' Boxes
		Mercury	1 - 5 gallon
		Oxidizer	1 - 30 gallon
		Recyclable Oil	150 gallons
		Automotive Batteries	33

This annual event is organized by the Lakes Region Planning Commission with the help of local volunteers, and is made possible by financial commitment of participating communities and matching grant monies from the NH Department of Environmental Services. We look forward to next year's event and will welcome your call to volunteer on July 31, 2004. If you can spare about three hours of time on this amazing event full day, please call Brenda at the Town Hall.

The Board of Selectmen would like to recognize those individuals and thank them for their efforts of volunteering in helping to make our environment safe.

Richard Siegel, Site Coordinator
Brenda Paquette, Site Coordinator
Phyllis Buchanan (Gilmanton Coordinator)
Pleasant "Bill" Oberhausen
Dana Chase
Jenni Siegel
Bob Bennett (Public Works Director)
Donna Shepherd
Marshal Bennett
Diane Marden
George Condodemetraky
Bradley Lawrence
Hillcrest Pizza

A special thanks to Belmont Fire Department for the use of their facility.

Belmont Recycling Committee
2003 Annual Report

The Belmont Recycling Committee is moving forward, Thanks to the diligent work of the members. After much discussion with the Selectmen; we came up with an five year plan to start recycling in the Belmont area. Our 5 year plan is to bring Belmont into the 21st century and to be voted on in March.

PHASE I : March 2004 - March 2006	
Purchase Site	$160,000
Environmental Assessment	$8,000
Site Planning & Engineering	
Survey & Civil Engineering	$10,000
Permits	
Solid Waste	$13,000
Site Specific	$3,000
Wetlands	$3,500
NH DES	$4,000
Design & Engineering for Building	$32,000
Site work for Utilities, water	
Concrete pacts	$35,500
Miscellaneous	$6,000
Cost Of Phase I :	**$275,000**
PHASE II : March 2006 - March 2008	
Construct Building (50x100)	$300,000
Purchase Bailers (two used)	$17,000
Purchase Glass Crusher	$21,000
Purchase Skidder & Accessories	$26,000
Miscellaneous Tool & Materials	$11,000
Cost OF Phase II :	**$375,000**
TOTAL COST PHASE I & PHASE II	**$650,000**

If approved by the tax payers; we will begin as soon as the ground thaws. The recycling committee plans to get the necessary site work started to set-up basic recycling again.

We thank the opportunity to present our vision of Recycling in Belmont. The only town in the Lake Region which does not have recycling.

My thanks to the members:

Pleasant W. Oberhausen

Chairman: Pleasant W. Oberhausen
Co-Chairman: William Brown
Secretary: Jennifer Despres
George Condodemetraky
Dean Bennett
Ann Bennett
Arthur Stewart
Magnus McLetchie

BELMONT ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT - 2003

The Zoning Board met monthly during 2003. Applications increased to 48. The following actions were taken:

Special Exceptions – Granted:

Stanley - Union Road, Bloom – Nancy Drive (2), Sawyer – Paquette Drive, Mitiguy – Breck Shore Road, Broadway North School of the Performing Arts Realty, LLC – Daniel Webster Highway, Chapman – Dutile Shore Road (3), Michaud – Dolphin (2), Martines – Pinecrest Drive, Corriveau – Fred Friend Road, Dalton – Middle Route, Harris – Brown Hill Road, Thibault – Mallard's Landing Road, Moulton – Mohawk Way, Mirski – Mile Hill Road, Loud – Gardner's Grove Road, Loving – Holiday Lane, Watson – Peter Court, Mirski – Mile Hill Road, Donovan – Dutile Road.

Variances – Granted:

Bloom - Nancy Drive (3), Sawyer – Paquette (2), Waterford Realty Trust – Linda Drive, Sottak – Linda Drive, Martines – Pinecrest Drive, Thibault – Mallard's Landing Road (6), Mansur – Leisure Lane, Belknap Subaru – Daniel Webster Highway, McGinness – Windsor Way, Whiston – Wildlife Boulevard (2), Boska – Breck Shore Road, Lescarbeau – Sunset Drive (2), Caravona – Gardeners Grove Road, Mirski – Mile Hill Road, Stowell – Linda Drive.

Special Exception – Denied: Kaye – Jefferson Road.

The Board notes with regret the resignation of long-term member and chairman, Donald Pugh. Don has been an active member since 1992 and has helped to guide the Board's process to assure fair and reasoned results for the community. There are currently four openings for alternate members. The Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on Zoning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603) 267-8300x19, (603) 267-8307-fax, landuse@belmontnh.org.

Thank you for your continued support,

John Olmstead, Chairman
Norma Patten
Pleasant Oberhausen
Peter Harris, Planning Board Rep.
Brenda Paquette
Pauline Eastman, Alt.

BELMONT PLANNING BOARD
ANNUAL REPORT - 2003

The Planning Board and the Land Use Office remained very busy during 2003.

	2003	2002	2001	2000	1999
Subdivisions	8	8	8	8	5
Commercial/Ind. Lots Created	0	0	0	0	2
Residential Lots Created	24	8	12	32	9
Residential Lots Eliminated	0	0	0	2	0
Sites Created (Mfg Home Parks, etc.)	0	0	0	28	0
Units Created (Multi-Family, etc.)	0	15	2	1	1
Residential converted to other	0	0	0	0	0
Site Plans	8	17	17	13	16
Boundary Line Adjustments	7	3	6	7	11
Lot Mergers	6	1	3	5	8
Approval Amendments	1				
Approval Extensions	5	6	5	5	4
Earth Excavation	0	1	1	0	0
Informal Conceptual & Design Review Discussions	13	3	7	4	9
Abutters' and Public Hearings	66	54	46	38	55
Meetings & Work Sessions	22	29	25	28	26

Approvals for new non-residential construction included a new retail complex of 3,200 and 6,000 square foot buildings, a new commercial/industrial complex of 52,000 and 55,000 square foot buildings, a new truck repair facility, and a modular home sales facility. Also approved were expansions for an existing retail/service business and an existing self-storage facility.

During the review of open space subdivisions during 2003, an open space area of 70 acres was permanently preserved off Leavitt Road. A fire hydrant cistern will also be installed to support emergency fire suppression activities in the area.

In March, the voters supported amendments to the zoning and wetlands ordinance as well as updating the municipal building codes. Amendments included restricting the areas in which Adult Entertainment businesses can locate, limiting the height of free-standing signage and establishing minimum setbacks from water bodies and wetlands for parking lots.

A Master Plan Summary document was produced and distributed by the Board to highlight the results of the 2002 Master Plan. The Summary was mailed to all mail recipients in the community and included in copies of the 2002 Town Report. Additional copies are still available in the land use office. As part of the ongoing Planning initiative, the Board continued its discussion on growth and the protection of resources in 2003. Meetings were held with Lakes Region Planning Commission, private consultants and the Conservation Commission.

The Regional Aquifer study committee, consisting of Belmont, Northfield, Tilton and the Lakes Region Planning Commission completed their final report, which will shortly be available in its full as well as summary form. The report has many recommendations for the protection of this important resource. The Board has continued with this project by supporting the successful application for a NH DES Water Source Protection Grant to develop a Best Management Practice handbook to be used for activities that occur on the aquifer. Work will begin on this project during 2004.

The availability of additional maps on the land use website provides convenient access to information for the public. Both the street and zoning maps have recently been added. By using the convenient zoom-in or graphic selection tools on your computer you can easily enlarge any section of the map for printing and viewing.

The Planning Board has begun the update of the Capital Improvements Program (CIP) to support the Vision and Goals the Community voiced in the Master Plan. The CIP is scheduled to be completed this spring and is one of the documents required by State law before the community can consider some of the permanent measures that might be necessary to manage how growth occurs within Belmont and to assure that growth does not outpace our ability to provide for the services it requires.

For 2004, the Planning Board is recommending that the voters enact a 1-year moratorium on subdivisions that create new residential building lots. The Board feels the upcoming year is very crucial in providing the community with the time to position itself to best manage future growth and to prepare for the impacts of that growth. Also during the upcoming year the Conservation Commission will be developing further information on the location and scope of natural resources that are important to preserve.

As Belmont grows and we continue to experience the arrival of new residents, it becomes a much more complex task to meet the diversity of needs that such growth demands. The focus of the Planning Board must be on long-term planning; however the demand is that those plans also meet the immediate needs of the community. With the guidance of the Master Plan and the continued participation of citizens, Belmont can continue to be successful in both efforts.

There are currently two openings for alternate members on the Board. No prior land use experience is necessary, and the Board encourages interested individuals to contact the Land Use office for further information.

For assistance or further information on these or other land use issues, please feel free to contact the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, landuse@belmontnh.org.

Thank you for your continued support,

Peter Harris, Chairman
Ward Peterson, Selectmen's Representative
Clayton Shibles
Jeffrey Marden
Jonathan Pike, Vice Chairman
Claude Patten
Gary Flack
Christopher Gilbert, Alt.

CODE ENFORCEMENT OFFICER REPORT FOR 2003

For the year 2003, the Town of Belmont experienced an 18.23% increase in permits issued from 2002. New businesses, such as "Winnisquam Self-Storage", "Line-X Bed-Liners", "Dunkin' Donuts", "Broadway North for the Performing Arts", and "Frenchy Family Restaurant" opened in Belmont. Sandy Ledge Apartments also opened its doors for 11 units. There was a $2,561.189.00 increase in residential construction costs and a $1,626,822.00 decrease in commercial/industrial construction costs.

The following permits were issued in the year 2003:

TYPE OF CONSTRUCTION	2003	2002	INCREASE/DECREASE
RESIDENTIAL			
1. Single Family	45	36	+9
Demolition	0	0	0
Replacement	4	3	+1
Convert From 2 to 1 Unit	0	0	
Convert From 1 to 2 Units	0	0	
In-Law Apartments	0	2	-2
2. Two Family	0	0	
3. Muiti-Family - Number of Buildings	3	1	+2
Number of Units (not included in permit total)	14	3	+11
4. Manufactured Housing (MFG) Units – New	10	14	-4
MFG Replacement Units	19	13	+6
MFG Unit Replaced with Stick-Built Unit	0	1	-1
MFG Units Removed	8	1	+7
MFG Units Relocated	0	0	0
Park Model	1	1	0
5. Residential Additions/Alterations (w/ Pools)	126	112	+14
6. Accessory Buildings (Garages, Sheds, etc.)	85	68	+17
PUBLIC			
7. Public Buildings	1	1	0
Public Building Alterations	1	0	+1
COMMERCIAL/INDUSTRIAL			
8. Commercial/Industrial	7	6	+1
Commercial/Industrial Alterations	7	8	-1
9. Demolition	8	6	+2
10. Other - (Signs, etc.)	19	30	-11
11. Permits - (Electrical, Plumbing, 9 - Occupancy)	49	18	+31
TOTAL PERMITS	**393**	**321**	**+72**

TOTAL COST OF CONSTRUCTION:

2003 - *Residential* - **$11,123,127** + *Commercial/Industrial/Educational* - **$1,159,449** = *TOTAL* - **$12,282,576**

2002 - **$8,561,938** + **$2,786,271** = *TOTAL* - **$11,348,209**

In Belmont's Service,

Gary G. Boisvert
Code Enforcement Officer

Trustees of the Cemetery Report 2004

In 2003, the Cemeteries could have paid for their maintenance if there was a way to bale the grass that was cut. Everything was green and beautiful.

Although we no longer have Judy Pilliod as a Trustee an equally capable John Rowe has succeeded her.

Be sure to ride by the Perkins Road Cemetery and observe the changes. Enormous stumps have been removed and the work areas have had loam and seed put down. The rusted fence has been replaced with a rail fence and everything looks great.

The Highland Cemetery on Church Hill now has the picket fence on the backside so the fence work is complete there. The gate, which is sagging, has most likely been re-engineered by this time (at no cost) and will be replaced when warm weather is in abundance.

Work has progressed at the Bean Hill Cemetery and the additional projects there will be finished this year.

A very large part of Belmont's history is contained within the walls and fences of our 25 old cemeteries. Because of this fact we plan to continue to repair and/or replace age-damaged headstones and improve their overall appearance.

Again this year we give our thanks to Brenda Paquette, Envirofab Fencing, Laconia Monument and Abacromby's Lawn Care for always doing more than they are expected to do for our cemeteries.

Sincerely,

Trustees of the Cemetery

Bill Ekberg
Norma Patton
John Rowe

Town of Belmont
Department of Public Works
2003 Annual Report

Last winter was one for the record books with plenty of cold conditions and a lot of snow, at times we didn't think spring would arrive at all. Weather like last year's puts a strain on the budget also on men and machinery, but as always we handled it with little problem.

We completed the improvements on the corner of Leavitt Road and reconstructed/resurfaced the complete road; we reconstructed Pine Grove Road completely. We started the construction of the new salt\sand shed with the site prepared, foundation erected and backfilled; the building will be started in January 2004. We completed as much routine maintenance as time and manpower would allow. We will be reconstructing more roads this Spring/Summer improving the bases and resurfacing.

The department has been servicing most on the Town vehicles and is working nicely.

The department has been supported by other Town Departments and we will continue to appreciate their support and cooperation and we will continue to support them as well.

I would like to thank the Selectmen, Town Administrator, Town residents and most of all the men who work long and hard hours to make it safe traveling for others. Thanks and many thanks, they work hard under extreme conditions, poor visibility.

Please if you see us working have patience, slow down, give us a break, and respect the equipment for its size and weight, we are only trying to help you.

Our goal, as always, is to protect the road pavement we have and to continue to rebuild, reconstruct and resurface as many roads as time and funds allow. In the winter to provide a safe traveling as soon as possible through the proper use of antiicing and deicing chemicals to insure we protect our groundwater and maintaining roadside vegetation.

Respectfully Submitted,

Robert W. Bennett
Director of Public Works

Belmont Old Home Day 2003

On Saturday, August 9th, the Town of Belmont held a Mardi Gras celebration that New Orleans would surely be proud of! It was an exciting day spent with family, friends and neighbors. However, in the back of everyone's mind were ongoing concerns of foreign and domestic terrorism. With that in mind, it seemed a fitting day to take time out for a unique dedication... the dedication of the new Belmont Veteran's Memorial Park.

At our first meeting, we discussed ideas for this year's theme. As the night wore on (and the ideas got crazier), we decided to go with the general party theme of "Mardi Gras". Our eight-month journey was spent assuring many people that there is a family side of "Mardi Gras". This annual event of celebrations is steeped high in traditions, with grand balls, colorful parades, and magnificent costumes.

The week prior to Old Home Day was filled with rain. We scanned television, radio and websites looking for a forecast of sun. Miraculously, Saturday arrived, pancakes were eaten, races were run, (children's) tractors were pedaled, and the rain stayed away!

A local band, Hurricane Road, set the party mood playing everyone's favorites just prior to the grand parade. Leading the parade on an antique fire truck were our grand marshals, Fire Chief Albert "Tykie" Akerstrom, and recently retired Police Chief David Nielsen. What's a "Mardi Gras" parade without beads? We had ordered 2,000 strands of beads in traditional "Mardi Gras" colors of purple, green and gold to throw from floats and pass out along the parade route. Many of the parade entries were also in the spirit and tossed numerous strands of beads. The very old to the very young were sporting their colorful beads well into the evening.

Following the parade, all eyes were on the new Veterans Memorial Park. It was started in the spring, however, suffered some setbacks due to vandalism. Many friends, family and fellow Scouts helped Alan Bartlett to finish this part of his Eagle Scout project so that we could give it the high profile dedication ceremony that it deserved. We also tried an Amateur Talent Show this year, on the bandstand next to the Memorial. It drew a good crowd and will be back next year as an event!

Once the sun went down, many people watched and listened in awe at the Moose Mountain Jazz Band on Bryant Field. Now that was jazz music! The Greased Pole, an Old Home Day tradition, dared children and adults alike to climb the pole and grab the cash! As we anxiously awaited the start of the fireworks, the committee members started to feel a few raindrops. It must have been our quiet chants of "Please don't rain, please don't rain, ..." that kept it at bay until the last spark of shimmering colors fell. Once again, the Old Home Day fireworks were just spectacular!

Special thanks to the Old Home Day Committee and the many volunteers that help us pull off such an enjoyable day, year after year. This includes the Town Hall employees, the Fire Department, the Police Department, and Public Works, as well as the many businesses that donated their time, services and financial support. See you on Saturday, August 14th for celebration 2004!

Gretta Olson-Wilder
Old Home Day Committee

BELMONT SEWER COMMISSION
2003 ANNUAL REPORT

The Silver Lake Sewer Project was completed this year. The total cost of the project was approximately $1.2 million. The Commission is now completing the paperwork to receive the State portion of the project funding. A bond in the amount of $572,500.00 at an interest rate of 4.25% was procured. The yearly payments after the State's funding will be approximately $24,000.00 per year for 30 years. A number of properties have hooked up to the system, with the rest required to be hooked up by June 1, 2004.

A sewer rate was established for the Silver Lake area at $150.00/year for capital cost, $40.00/year for maintenance cost and zero for flow cost for a total cost of $190/year. The state average for sewer cost for a typical residential unit for 2002 was $390/year. The sewer rate for the balance of the Town is just the $40.00/year maintenance cost. The Sewer Commission is paying other operating costs and the flow cost from its reserves. The reserves are being used to give back to the existing users the excess funds that have accumulated over the years.

Respectfully submitted,

Richard A. Fournier, Chairman
Arthur Stewart

TOWN CLERK'S REPORT -- 2003

Auto Registrations (10,037 registrations)	1,061,821.00
Municipal Agent Fees	21,187.50
Dog Licenses, including kennels (1015)	7,256.50
Recording & Discharge Fees	3,372.37
Marriage Licenses (47 issued)	2,115.00
Copies	1,584.95
Boat Registrations	31,696.86
Filing Fees	4.00
Certified Copies of Vital Records	1,212.00
Total Remitted to Treasurer	$1,130,250.18

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Town Clerk

2003 TAX ASSESSMENT

Town Share of Rate:

Total Town Appropriations		$6,555,897
Less: Revenues		-3,323,755
Less: Shared Revenues		- 30,599
Add: Overlay		+ 201,640
Add: War Service Credits		+ 64,900
Net Town Appropriations		**$3,468,083**
Approved Town Tax Rate:	***$7.42***	(30.93% of Total Rate)

School Share of Rate:

Regional School Apportionment		$9,994,125
Less: Adequate Education Grant		-3,063,033
State Education Taxes		-1,962,939
Approved School(s) Tax Effort		$4,968,153
Local Education Tax Rate	***$10.63***	(44.31% of Total Rate)

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State Education Rate:

Equalized Valuation (no utilities) x **$398,971,424**	$4.92	**$1,962,939**
Divide by Local Assessed Valuation (no utilities) **$462,810,543**		
State Education Rate (Equalized)	***$4.24***	(17.67% of Total Rate)

County Share of Rate:

County Assessment		$ 798,919
Less: Shared Revenues		- 6,274
Approved County Tax Effort		**$ 792,645**
Approved County Tax Rate:	***$1.70***	(7.09% of Total Rate)

Commitment Analysis:

Total Property Taxes Assessed	$11,191,820
Less: War Service Credits	- 64,900
Add: Village District Commitment(s)	+ 0
Total Property Tax Commitment	$11,126,920

Proof of Rate:

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	$462,810,543	$ 4.24	$1,962,939
All Other Taxes	$467,316,643	$ 19.75	$9,228,881
			$11,191,820
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TAX COLLECTOR REPORT -- 2003

DEBITS:	2003	2002	2002 & PRIOR
UNCOLLECTED, 01/01/03			
PROPERTY TAXES		772,145.22	-11.18
CURRENT USE PENALTIES		210.00	
YIELD TAXES		1,071.34	
EXCAVATION TAX			136.00
INTEREST			144.83
TAXES COMMITTED:			
PROPERTY TAXES	11,166,434.36	2,455.37	
CURRENT USE PENALTIES	80,110.00		
YIELD TAXES	11,774.08		
EXCAVATION TAX	10,505.54		
REFUNDS:			
PROPERTY TAXES	58,641.57	32,785.52	26,719.32
CURRENT USE PENALTIES	600.00		
INTEREST ADDED	9,054.34	39,044.40	211.72
TOTAL DEBITS:	11,337,119.89	847,711.85	27200.69

TAX COLLECTOR'S REPORT -- 2003

CREDITS:	2003	2002	2001 & PRIOR
REMITTED TO TREASURER:			
PROPERTY TAXES	10,300,724.83	436,518.18	552.89
CURRENT USE PENALTIES	54,830.00	210.00	
YIELD TAXES	7,215.92	182.55	
INTEREST & PENALTIES	9,054.34	39,044.40	242.98
EXCAVATION TAX	10,505.54		136.00
TAXES LIENED		337,831.62	
ABATEMENTS:			
PROPERT 50,708.48	50,708.48	33,050.74	26,719.32
CURRENT USE PENALTIES	600		
CURRENT LEVY DEEDED	2,536.30		
UNCOLLECTED, 12/31/03			
PROPERTY TAXES	871,106.32	-14.43	-564.07
CURRENT USE PENALTIES	25,280.00		
YIELD TAXES	4,558.16	888.79	
INTEREST			113.57
TOTAL CREDITS:	11,337,119.89	847,711.85	27200.69

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Tax Collector

TAX LIEN ACCOUNTS -- 2003

	2003	2002	2001 & PRIOR
DEBITS:			
UNREDEEMED 01/01/02		196,048.28	196,045.10
INTEREST DUE 01/01/02			439.82
LIENS EXECUTED	367,337.57		
INTEREST & PENALTIES	9,242.13	10,408.78	21,495.04
REFUNDS	221.85		
TOTAL DEBITS	376,801.55	206,457.06	217,979.96
CREDITS:			
REDEMPTIONS	156,727.17	84,550.21	64,906.84
INTEREST & COSTS	9,282.13	10,408.78	21,495.04
ABATEMENTS	1,490.31	193.17	670.18
DEEDED TO MUNICIPALITY	4,418.77	4,077.59	5,882.33
INTEREST DUE, 12/31.03	-40.00		439.82
UNREDEEMED, 12/31/03	204,923.17	107,227.31	124,585.75
TOTAL CREDITS	376,801.55	206,457.06	217,979.96

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Tax Collector

WATER ACCOUNTS - 2003

DEBITS:

	2003	2002	PRIOR YE/
UNCOLLECTED - 12/31/02			
WATER		33,053.25	6,392.34
OTHER CHGS		1,270.32	0.00
INTEREST		0.00	2,254.00
COMMITTED TO COLLECTOR:			
WATER	125,798.49		
OTHER CHARGES	5,442.56		
INTEREST AND COSTS ADDED	112.84	2,076.60	265.77
TOTAL DEBITS:	131,353.89	36,400.17	8,912.11

CREDITS:

REMITTED TO TREASURER:			
WATER	85,172.87	29,558.06	6,074.83
OTHER CHARGES	4,117.68	1,270.32	-
INTEREST & COSTS	112.84	681.92	2,430.55
ACCOUNTS TO LIEN:			
WATER		3,494.76	
INTEREST & COSTS		1,394.68	
ABATEMENTS:			
WATER	13,062.30	0.43	
DEEDED TO TOWN:			
WATER			110.87
INTEREST			59.49
UNCOLLECTED, 12/31/03			
WATER	27,563.32	0.00	206.48
OTHER CHARGES	1,324.88	0.00	0.00
INTEREST	0.00	0.00	29.89
TOTAL CREDITS:	131,353.89	36,400.17	8,912.11

I hereby certify the above Report of Water Accounts is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Tax Collector

SEWER ACCOUNTS -- 2003

DEBITS:	2003	2002	PRIOR YRS
UNCOLLECTED 01/01/03			
SEWER		45,827.30	27,963.43
OTHER CHARGES		2446.00	442.70
INTEREST			9,966.23
COMMITTED TO COLLECTOR:			
SEWER	115,372.62		
OTHER CHARGES	10,092.00		
INTEREST & PENALTIES ADDED	138.34	3,736.80	544.43
TOTAL DEBITS	125,602.96	52,010.10	38,916.79
CREDITS:			
REMITTED TO TREASURER			
SEWER	95,890.86	40,440.76	15,027.52
OTHER CHARGES	7,530.00	276.00	92.00
INTEREST & COSTS	137.62	972.3	6,229.24
ACCOUNTS TO LIEN			
SEWER	0.00	7,461.26	0.00
INTEREST & COSTS	0.00	2,762.26	0.00
ABATEMENTS	90.00	95.28	0.00
INTEREST ABATED	0.00	2.24	0.00
DEEDED	56.00	0.00	1,122.01
INTEREST ABATED	0.00	0.00	417.22
UNCOLLECTED 12/31/03			
SEWER	19,335.76	0.00	11,813.90
OTHER CHARGES	2,562.00	0.00	350.70
INTEREST	0.72	0.00	3,864.20
TOTAL CREDITS	125,602.96	52,010.10	38,916.79

I hereby certify the above Tax Collector's report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

WATER/SEWER LIEN ACCOUNTS -- 2003

	WATER		SEWER	
	2003	2002	2003	2003
DEBITS:				
UNCOLLECTED 12/31/02		4,143.73		12,842.14
CONVERTED TO LIEN	4,889.44		10,223.52	
INTEREST & COSTS ADDED	85.72	315.65	302.01	411.90
TOTAL DEBITS	4,975.16	4,459.38	10,525.53	13,254.04
CREDITS:				
REDEMPTIONS	3,337.98	3,011.71	5151.52	4,494.80
INTEREST COLLECTED	85.72	315.65	302.01	411.90
ABATED	0.00	0.00	0.00	39.44
DEEDED TO TOWN	0.00	0.00	134.26	220.67
UNREDEEMED 12/31/03	1,551.46	1,132.02	4,937.74	8,087.23
TOTAL CREDITS	4,975.16	4,459.38	10525.53	13,254.04

I hereby cerfity the above Tax Collector's report is correct according to the best of my knowlege and beliefs.

Carol A. Lacasse, Tax Collector

Town of Belmont
Summary Inventory of Valuation
2003

	# of Acres		Assessed Valuation
1. Value of Land Only -			
A. Current Use (At Current Use Values) RSA 79-A	9037.66	$	1,410,260
B. Conservation Restriction Assessment RSA 79-B	0	$	-
C. Discretionary Easement RSA 79-C	0	$	-
D. Residential Land (Improved & Unimproved Land)	10930.82	$	149,997,280
E. Commercial/Industrial Land	3121.34	$	40,993,020
F. Total of Taxable Land	23089.82	$	192,400,560
G. Tax Exempt & Non-Taxable Land	857.73	$	12,050,200
2. Value of Buildings Only -			
A. Residential		$	185,204,000
B. Manufactured Housing as defined in RSA 674:31		$	38,732,300
C. Commercial/Industrial		$	50,873,300
D. Total of Taxable Buildings		$	274,809,600
E. Tax Exempt & Non-Taxable Buildings		$	23,785,000
3. Public Utilities -			
A. Public Utilities	A.1.	$	4,084,900
	A.2.	$	174,200
	A.3.	$	247,000
B. Other Public Utilities		$	-
4. Mature Wood and Timber RSA 79:5		$	-
5. Valuation Before Exemptions		**$**	**471,716,260**
	# Granted		
6. Certain Disabled Veterans RSA 72:36-a	0	$	-
7. Improvements to Assist persons w/disabilities RSA 72:37-a	0	$	-
8. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	$	-
9. Water and Air Pollution Control Exemption RSA 72:12-a	0	$	-
10. Modified Assessed Valuation of All Properties		**$**	**471,716,260**
11. Blind Exemption RSA 72:37	7	$	135,000
12. Elderly Exemption RSA 72:39- a & b	90	$	4,237,600
13. Disabled Exemption RSA 72:37 -b	0	$	-
14. Wood-Heating Energy Systems Exemption RSA 72:66	0	$	-
15. Solar Energy Exemption RSA 72:62	2	$	27,017
16. Wind Powered Energy Systems Exemption RSA 72:66	0	$	-
17. Additional School Dining/Dormitory/Kitchen RSA 72:23 IV	0	$	-
18. Total Dollar Amount of Exemptions		**$**	**4,399,617**
19. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		**$**	**467,316,643**
20. Less Public Utilities		$	4,506,100
21. Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		**$**	**462,810,543**

2003
Current Use Assessment Ranges
In accordance with State of New Hampshire Current Use Booklet

FARM LAND	$25 - $425 per acre	**********
FOREST LAND	Forest Land with Documented Stewardship	Forest Land
White Pine	$63 - $115 per acre	$112 - $170 per acre
Hardwood	$15 - $36 per acre	$55 - $84 per acre
All Other (Including Naturally Seeded Christmas Trees)	$44 - $87 per acre	$91 - $137 per acre
UNPRODUCTIVE LAND		
Including Wetland	$15 per acre	**********

Summary of Current Use
Town of Belmont 2003

Classification	Parcels	Total Acres	CU Value
Farm Land	108	1,317.94	$ 262,240
Forest Land	287	5,767.84	$ 330,774
Unproductive Land	104	1,033.64	$ 817,246
Current Use Totals	498	9,037.66	$1,410,260

Total Number of owners in Current Use: 142

Total acreage removed from Current Use in 2003: 44.21

RSA 79-A:1 Declaration of Public Interest.

It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

2003 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc. Land & Bldg.	5.65	205-018	192,800
Belknap County 4-H Fair Assoc Land Only	7.76	205-020	42,100
Belknap County 4-H Fair Assoc. Land Only	6.58	205-016	46,200
Belknap County 4-H Fair Assoc. Land Only	7.50	205-017	45,400
Belknap County 4-H Foundation Land Only	59.00	210-029	101,300
Belknap County 4-H Foundation Land Only	43.78	210-030	103,900
Belmont Elderly Housing, Inc.	4.53	124-021	1,807,800
Belmont Historical Society	3.32	212-065	176,600
Catholic Church Parish Land & Building	1.30	122-045	890,000
Catholic Church Parish Land & Building	7.30	122-117	328,900
Central Baptist Church Land & Building	5.20	217-087	672,400
Central Baptist Church Land & Building	1.33	111-042	224,300
First Baptist Church Land & Building	2.94	122-022	658,400
Genera Corporation Land & Building	1.40	120-002	158,200
NH Public Utilities Land Only	5.60	201-012	261,500
NH Public Utilities Land Only	3.50	201-014	23,600
NH, State of, 1118 Laconia Rd. Land & Bldg.	2.48	126-016	62,400
NH, State of, Laconia Rd. Land Only	0.66	241-007	15,000
NH, State of, 956 Laconia Rd. Land & Bldg.	0.37	230-039	121,600
NH, State of, 613 Laconia Rd. Land & Bldg.	1.90	224-020	38,900
NH, State of, 427 Depot St., Land & Bldg.	23.00	235-033	692,800
NH, State of, Jefferson Road, Land Only	1.40	115-005	47,100
NH, State of, Laconia Rd., Land Only	3.00	126-010	64,000
NH, State of, Laconia Rd., Land Only	3.00	230-042	65,200
NH, State of, 86 Brown Hill Rd., Land & Bldg.	6.50	229-089	260,400
NH, State of, 10 Brown Hill Rd., Land & Bldg.	3.70	230-110	318,100
NH, State of, Brown Hill Road, Land Only	29.10	228-016	67,400
NH, State of, Old State Road, Land Only	9.30	201-004	39,900
NH, State of, Daniel Webster Hwy., Land Only	21.00	201-010	125,100
NH, State of, Old State Road, Land Only	1.20	201-006	12,800
NH, State of, Daniel Webster Hwy., Land Only	2.60	201-015	262,000
NH, State of, 72 Laconia Rd., Land & Bldg.	0.41	205-004	96,700
NH, State of, Laconia Rd., Land Only	0.63	210-021	24,400
NH, State of, Province Rd., Land Only	1.60	211-050	25,100
NH, State of, Perkins Rd., Land Only	0.69	121-121	22,500
NH, State of, Dutile Shore Road, Land Only	0.60	104-065	237,800
NH, State of, Daniel Webster Highway, Land Only	1.70	102-004	273,300
NH, State of, Daniel Webster Highway, Land Only	1.90	102-014	68,700
NH, State of, DOT Land Only	2.00	104-001	137,600
NH, State of, DOT Land Only	2.00	104-020	27,900
NH, State of, DOT Land Only	1.00	107-003	12,600
NH, State of, DOT Land Only	4.00	111-048	10,500
NH, State of, DOT Land Only	8.10	114-001	25,400
NH, State of, DOT Land Only	0.25	122-066	12,900

2003 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, DOT Land Only	0.26	205-065	19,700
NH, State of, DOT Land Only	1.20	204-022	46,500
NH, State of, DOT Land Only	0.30	205-067	20,900
NH, State of, DOT Land Only	0.50	217-094	3,000
NH, State of, DOT Land Only	0.06	230-038	19,800
NH, State of, DOT Land Only	0.11	243-030	6,600
NH, State of, DOT Land Only	1.20	230-103	91,000
NH, State of, DOT Land & Building	0.13	243-028-000-001	45,800
NH, State of, DOT Land Only	2.20	117-005	450,900
NH, State of, DOT Land & Building	1.62	101-016	1,048,800
NH, State of, DOT Land & Building	0.91	224-043	75,700
NH, State of, DOT Land Only	0.22	224-044	41,600
NH, State of, DOT Land & Building	0.28	122-083	53,800
NH, State of, DOT Land & Building	1.70	122-074	273,300
NH, State of, DOT Land & Building	1.55	122-060	91,900
NH, State of, DOT Land & Building	1.00	237-019	90,200
NH, State of, DOT Land & Building	0.46	122-071	67,900
NH, State of, Old State Road, Land Only	2.70	101-005	14,800
NH, State of, Grey Rocks Rd., Land Only	13.42	114-002	101,500
Open Arms Outreach, Inc.	0.34	122-042	265,300
Province Rd. Grange, Land & Building	0.48	212-064	107,000
Shaker Regional School District	55.00	121-117	2,707,500
Shaker Regional School District	22.50	125-019	4,080,900
Shaker Regional School District	0.80	125-026	74,600
Shaker Regional School District	36.88	237-014	8,623,200
So. Baptist Church of Laconia	11.40	110-006	547,200
South Road Cemetery	3.00	244-003	17,500
Water Resources Board	3.90	114-005	515,500
Water Resources Board	4.15	114-004	529,100
Winnisquam Fire Department Land & Building	0.31	104-025	345,800

Town of Belmont Tax Rates

NET VALUATION Town of Belmont	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE Westview Meadows Water	RATIO Assessed vs. Market
	1980	$ 9.00	$ 2.50	$ 17.00		$ 28.50		
	1981	$ 8.60	$ 2.40	$ 18.20		$ 29.20		
	1982	$ 8.70	$ 2.90	$ 19.80		$ 31.40		
	1983	$ 8.60	$ 2.90	$ 22.20		$ 33.70		
	1984	$ 8.49	$ 2.79	$ 23.52		$ 34.80		
	1985	$ 8.46	$ 3.12	$ 27.42		$ 39.00		
	1986	$ 8.34	$ 2.73	$ 29.18		$ 40.25		
	1987	$ 8.12	$ 2.71	$ 29.17		$ 40.00		
	1988	$ 9.96	$ 2.78	$ 34.56		$ 47.30		
	1989	$ 3.03	$ 1.00	$ 10.22		$ 14.25		
	1990	$ 5.47	$ 1.29	$ 12.24		$ 19.00		
	1991	$ 4.67	$ 1.62	$ 13.71		$ 20.00		
	1992	$ 5.02	$ 1.55	$ 13.81		$ 20.38		
$253,476,010	1993	$ 5.59	$ 2.18	$ 19.95		$ 27.72		
$252,717,068	1994	$ 5.99	$ 2.08	$ 22.21		$ 30.28		
$255,009,459	1995	$ 6.44	$ 2.26	$ 26.32		$ 35.02		96%
$254,909,517	1996	$ 5.12	$ 2.08	$ 25.66		$ 32.86		94%
$256,916,084	1997	$ 7.30	$ 2.17	$ 24.85		$ 34.32		94%
$257,576,795	1998	$ 6.30	$ 2.07	$ 27.38		$ 35.75		94%
$266,029,048	1999	$ 7.25	$ 2.04	$ 12.06	$ 7.44	$ 28.79		89%
$324,794,500	2000	$ 7.29	$ 1.93	$ 12.00	$ 5.75	$ 26.97		98%
$329,271,058	2001	$ 8.12	$ 2.07	$ 11.18	$ 6.17	$ 27.54	$ 3.62	82%
$338,017,388	2002	$ 9.49	$ 2.25	$ 12.40	$ 5.84	$ 29.98	$ 3.92	68.50%
$467,316,643	2003	$ 7.42	$ 1.70	$ 10.63	$ 4.24	$ 23.99	$ -	

Prepared January 29, 2004

2003 Schedule of Town Owned Property

Location	Map	Lot	Unit	Acreage	Assessed Value
Daniel Webster Highway, Land Only	104	2	0	0.55	54,400
Daniel Webster Highway, Land Only	104	3	0	0.16	31,400
Elaine Drive	104	38	0	0.28	7,000
Down's Court	106	26	0	0.31	0
Down's Court	106	27	0	1.13	0
Nancy Drive, Pumping Station, Land & Buildings	107	50	0	0.32	77,600
Elaine Drive	107	103	0	0.08	1,500
Elaine Drive	107	104	0	0.17	2,300
24 Wakeman Road, Building only - Sewer	111	23	1	0.14	0
38 Gilman Shore Road	111	74	1	0.01	0
24 Chestnut Street	114	9	1	0.01	0
37 Bayview Drive	115	6	1	0.01	0
Jefferson Road, Land Only	116	20	0	1.12	43,400
Union Road, Land Only	116	23	0	0.43	15,700
Union Road, Land Only	116	24	0	2.08	38,100
Union Road, Land Only	116	25	0	1.52	31,400
Union Road, Land Only	116	26	0	1.39	31,200
Jefferson Road, Land Only	116	32	0	0.97	18,200
Holly Tree Lane, Land Only	121	9	0	0.14	7,300
8 Stark Street, Land & Mobile Home	121	96	0	0.19	40,800
143 Main Street, Town Hall, Land & Buildings	122	1	0	0.15	355,300
Mill Street, Land Only	122	6	0	0.33	41,100
Mill Street, Bandstand, Land & Building	122	7	0	0.22	35,000
Main Street, Library, Land & Buildings	122	9	0	0.14	158,600
Main Street, Land & Buildings	122	10	0	0.52	51,800
Church Hill, Land Only	122	23	0	2.20	20,800
Main Street, Parking Lot, Land Only	122	44	0	1.20	53,900
14 Gilmanton Road, Fire Station, Land & Buildings	122	82	0	3.85	880,400
Fuller Street, Parking Lot, Land Only	122	134	0	0.11	14,200
Fuller Street, Parking Lot, Land Only	122	136	0	0.07	20,400
16 Fuller Street, Police Dept., Hwy. Dept., Park	122	138	0	0.26	158,000
Mill Street, Land Only	123	2	0	1.24	54,100
Mill Street, Land Only	123	3	0	5.92	37,700
14 Mill Street, Belmont Mill, Land & Buildings	123	4	0	1.03	824,300
16 Fuller Street	125	8	0	2.80	431,000
DW Highway, Town Beach, Land Only	201	13	0	4.90	779,700
Ladd Hill Road, Land Only	201	31	0	0.31	17,000
Peter Court Cul-De-Sac, Land Only	202	1	0	1.10	33,100
Province Road, Land Only	204	32	0	1.90	91,900
Plummer Hill Road, Land Only	210	18	0	1.00	8,300
Province Road, Land Only	215	3	0	19.73	57,800
Province Road, Land Only	215	3	1	7.88	0
Edith Lane, Land Only	217	17	0	3.00	9,100
Dutile Road, Land Only	217	38	0	1.60	3,500
Dutile Road, Land Only	217	52	0	14.90	14,100
Dutile Road, Land Only	217	53	0	0.32	1,100
Dutile Road, Land Only	217	57	0	0.31	1,100
Dutile Road, Land Only	217	61	0	2.20	33,500
Dutile Road, Land Only	218	42	0	0.52	1,400
Dutile Road, Land Only	218	44	0	0.26	1,000

2003 Schedule of Town Owned Property

Location	Map	Lot	Unit	Acreage	Assessed Value
Dutile Road, Land Only	218	46	0	0.26	1,000
Dutile Road, Land Only	218	52	0	0.77	1,700
Dutile Road, Land Only	218	54	0	0.80	1,700
Dutile Road, Land Only	218	59	0	0.25	1,000
Dutile Road, Land Only	218	60	0	0.25	1,000
Dutile Road, Land Only	218	61	0	0.24	1,000
Dutile Road, Land Only	218	62	0	0.23	1,000
Dutile Road, Land Only	218	67	0	1.50	2,000
Dutile Road, Land Only	218	70	0	0.50	1,300
Dutile Road, Land Only	218	72	0	18.00	49,000
Dutile Road, Land Only	218	73	0	2.10	33,800
Dutile Road, Land Only	218	75	0	0.26	1,900
Dutile Road, Land Only	218	76	0	0.26	1,000
Dutile Road, Land Only	218	77	0	1.40	3,700
Dutile Road, Land Only	218	80	0	0.25	1,000
Dutile Road, Land Only	218	84	0	0.26	1,000
Dutile Road, Land Only	218	85	0	0.26	1,000
Dutile Road, Land Only	218	86	0	0.27	1,100
Dutile Road, Land Only	218	87	0	0.27	1,100
Dutile Road, Land Only	218	88	0	0.27	1,100
Dutile Road, Land Only	218	89	0	1.10	24,900
Dutile Road, Land Only	218	90	0	1.30	24,900
Dutile Road, Land Only	218	97	0	0.69	22,500
Dutile Road, Land Only	218	98	0	0.39	11,600
Dutile Road, Land Only	218	99	0	0.26	1,000
Dutile Road, Land Only	218	100	0	1.30	1,700
Dutile Road, Land Only	218	103	0	0.26	1,000
Dutile Road, Land Only	218	104	0	0.27	1,100
Dutile Road, Land Only	218	105	0	0.26	1,000
Dutile Road, Land Only	218	106	0	0.26	1,000
Dutile Road, Land Only	218	107	0	0.24	1,000
Dutile Road, Land Only	218	108	0	0.95	24,800
Dutile Road, Land Only	218	110	0	0.25	1,000
Dutile Road, Land Only	218	113	0	0.25	1,000
Dutile Road, Land Only	218	114	0	1.40	1,800
Dutile Road, Land Only	218	116	0	0.23	4,600
Dutile Road, Land Only	218	118	0	0.26	1,000
Jamestown & Union Road, Land Only	222	48	0	6.50	13,900
Bean Hill Road, Land Only	223	21	0	0.40	25,400
149 Hurricane Road, Land & Building	223	58	0	4.51	419,400
Hurricane Raod, Closed Landfill	223	59	0	114.00	183,100
Farrarville Road, Land Only	225	17	0	1.00	1,300
Province Road, Land Only	226	29	0	0.14	700
Brown Hill Road, Land Only	229	60	0	2.39	40,300
Wildlife Blvd., Town Forest, Land Only	230	5	0	65.00	112,200
Jamestown Road, Land Only	232	9	0	0.03	0
South Road, Land Only	235	34	0	7.70	9,600
Depot Street, Land Only	235	37	0	10.46	180,000
Jamestown Road, Land Only	235	53	0	0.30	0
Church Hill, Cemetary	237	1	0	0.81	35,300

2003 Schedule of Town Owned Property

Location	Map	Lot	Unit	Acreage	Assessed Value
Laconia Road	237	20	0	1.50	92,500
Perkins Road, Land Only	237	37	0	0.83	0
Gilmanton Road, Water Tank, Land & Bldg.	241	20	0	6.50	302,400
Shaker Road, Land Only	242	5	0	2.15	41,500
Shaker Road, Land & Building	242	31	0	37.00	102,100
South Road, Land Only	243	24	0	1.30	16,400
South Road, Land Only	247	5	0	0.92	1,100

BELMONT PUBLIC LIBRARY
Belmont, New Hampshire

Library Report 2003

2003 Circulation

New Patrons	261
Book Circulation	9,776
Interlibrary Loan	1,325
TOTAL CIRCULATION	**11,362**

2003 has been a fantastic year for the Belmont Public Library. A significant increase in circulation statistics indicates how busy the Library has been. We anticipate 2004 to be a very exciting year.

Both books and furniture have been moved several times to give the Library a more open look. Books and audio books, along with the Internet computers, continue to be our hottest commodities.

Seasonal story times, the summer reading program and performances by local storytellers have been popular attractions. An increased interaction with the Belmont schools has been a positive step for the Library and the community.

Many patrons renewed their Library cards in 2003, and a record number of citizens of all ages received a card for the first time. This, along with the shortage of shelf space, strongly suggests the need for an addition to the Library. We are asking for your help in a grassroots effort in 2004.

Thank you to all my patrons, Trustees, the Belmont Selectmen and Administration for your support in 2003.

Respectfully submitted, Mary L Bognaski

(03beltfs))

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 2003

(Unaudited)

NON-INVESTED		PRINCIPAL						INCOME							
			Additions												
No. of Shares	Description of Investment	Beginning Balance	Purchases/ Transfers	Cash Capital Gains	Proceeds from Sale	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Transferred to Citizens	Balance End Year	Grand Total of Fund	Market Value
	COMMON FUNDS													
21673.223	Seligman Common	$287,147 97		$0 00			$287,147 97	$3,624 89	$650 17	$1,686 54	$0 00	$2,588 52	$287,147 97	$225,834 98
1775 28	T. Rowe Price	$30,518 42	$474 20	$0 00			$30,992 62	$2,939 04	$684 84	$9 48 72	$0 00	$2,685 76	$30,992 62	$42,890 76
15856 867	Fidelity Fund	$335,909 89		$0 00			$335,909 89	$881 12	$3,488 51	$3,710 05	$0 00	$659 58	$335,909 89	$424,171 19
1046 318	Eaton Vance	$8,057 76		$0 00			$8,057 76	$288 19	$47 07	$76 64	$0 00	$258 62	$8,057 76	$6,319 76
2824 807	Fidelity Utilities Income	$17,914 73		$0 00			$17,914 74	$5,645 65	$639 29	$0 00	$0 00	$6,284 94	$44,219 68	$33,792 30
	Citizens Bank - CD	$0 00					$0 00	$9,505 21	$131 88			$9,637 09	$9,637 09	$9,637 09
	Citizens Bank - Checking							$18,606 63	$288,817 16	$289,589 04		$17,834 75	$17,834 75	$17,834 75
	TOTAL	$699,568 77	$474 20	$0 00			$700,042 98	$41,491 33	$294,458 92	$296,000 99	$0 00	$39,949 26	$733,799 76	$760,480 83
	OTHER FUNDS													
	Duffy Trust (Various)	$105,550 36		$686 61			$106,236 97	$103 211 62	$5 705 40	$450 04	($640 31)	$107,826 67	$214,063 64	$257,753 98
849 057	Lamprey (Mass Inv Growth)	$8,702 48		$0 00			$8 702 48	$1,865 54	$0 00	$0 00	$0 00	$1,865 54	$10,568 02	$7,863 80
312	Jamestown Cem (Fleet Bank Stock)	$2,662 50					$2 662 50	$3,023 38	$436 80	$0 00	$0 00	$3,460 18	$6,122 68	$7,581 60
NHPOIP	CAPITAL RESERVE		Reinvestments		Maturity & Date		Add'l Approp			Withdrawal		Interest from FY '03		
0006	Shaker Regional Maintenance	$61,675 87					$0 00					$498 20	$62,174 07	$62,174 07
0017	Town Buildings Exhaust System	$140 79					$0.00					$0 03	$140 82	$140.82
0021	Belmont Highway	$25,008 04					$0 00					$201 94	$25,209 98	$25,209 98
0013	Truck/Sander Capital Reserve	$42 174 99								$42,334 99		$160 00	$0 00	$0 00
0014	Library Building Improvements	$76,739 82					$25,000 00					$620 19	$102,360 01	$102,360 01
0019	Shaker Regional SD 2001	$100,814 24					$0 00					$814 51	$101,628 75	$101,628 75
0020	Recycling Facility	$2,880 95					$0 00			$1,780 00		$11 42	$1,112 37	$1,112 37
0022	PD Police Vehicle	$492 12					$0 00					$3 75	$495 87	$495 87
0023	PD Digital Camera Software	$5,001 62					$0 00			$5,000 00		$40 08	$41 70	$41 70
0005	Cemetery Maintenance	$8,815 28					$2,000 00					$71 13	$10,886 41	$10,886 41
0026	Town Drainage Projects	$0 00					$56,222 94					$181 50	$56,404 44	$56,404 44
0027	SRSD Special Ed Fund	$0 00					$100,000 00					$173 79	$100,173 79	$100,173 79
0028	Bridge Maintenance & Repair	$0 00					$20,000 00					$0 00	$20,000 00	$20,000 00
0029	Town Frequency Equip Upgrade	$0 00					$5,067 93					$0 00	$5,067 93	$5,067 93
0030	Sidewalks	$0 00					$16,218 75					$0 00	$16,218 75	$16 218 75
	TOTAL CAPITAL RESERVE	$323,743 72					$224,509 62			$49,114 99		$2,776 54	$501,914 89	$501 914 89
	Other NHPDIP Investments													
0024	Homeland Defense	$20,006 44					$0 00					$161 54	$20,167 98	$20,167 98
0025	Information Technology	$6,607 76					$1,674 05			$6,500 00		$23 82	$1,805 63	$1,805 63
0011	Economic Development	$79,840 00										$644 11	$80,484 11	$80,484 11
0016	Jamestown Cemetery	$1,167 32										$9 27	$1,176 59	$1,176 59
Providian	D H S Graduation Funds	$6,858 48							$16 7.	$450 00		$0 00	$6 408 48	$6,408 48
	Kathryn Meehan Book Award	$0 00					$6,220 00						$6,220 00	$6 220 00
ALL FUNDS		$1,254,707 83											$1,582,732 98	$1,651,858 69

The Trustees appreciate all the assistance, training and advise provided by individuals, the Town and the State Anyone having questions about a specific account is invited to contact one of us

Sue Roberts Everett Bailey David Caron

STATEMENT OF BONDED DEBT

PRINCIPAL PAYMENT	SILVER LAKE SEWER	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2004	10,205	55,000	21,500	15,000	16,000	117,705
2005	10,638		21,500	15,000	16,000	63,138
2006	11,091		21,500	15,000	16,000	63,591
2007	11,562		21,500	15,000	16,000	64,062
2008	12,053		21,500	15,000	16,000	64,553
2009	12,566			15,000	16,000	43,566
2010	13,100					13,100
2011	13,656					13,656
2012	14,237					14,237
2013	14,842					14,842
2014-2033	448,550					448,550
TOTALS	572,500	$55,000	$107,500	$90,000	$96,000	$921,000

INTEREST PAYMENTS	SILVER LAKE SEWER	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2004	24,331	2,720	5,622	4,797	5,117	42,587
2005	23,915		4,498	3,998	4,264	36,675
2006	23,482		3,373	3,198	3,411	33,464
2007	23,029		2,249	2,399	2,558	30,235
2008	22,558		1,124	1,599	1,706	26,987
2009	22,067			800	853	23,720
2010	21,554					21,554
2011	21,020					21,020
2012	20,464					20,464
2013	19,883					19,883
2014-2033	228,597					228,597
TOTALS	450,900	$2,720	$16,866	$16,791	$17,909	$505,186

Town Treasurer's Report
01/01/03 through 12/31/03

	Balance 1/01/03	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/03
GENERAL FUND				
Providian Bank - Tax Coll Check	614.05	3,157,876.05	3,167,776.48	(9,286.38)
Bank of NH - Checking & Payroll	300,510.14	19,976,569.66	19,851,145.92	425,933.88
Bank of NH - Investments	2,513,254.50	6,379,497.10	6,245,600.00	2,647,151.60
Bank of NH - CD	41,298.64	28.00	41,326.64	0.00
PD DRUG FORFEITURE FUND				
Bank of NH	1,501.52	797.40	1,348.99	949.93
AMBULANCE FUND				
Bank of NH	100,521.64	107,599.74	111,981.85	96,139.53
CONSERVATION COMM				
Providian Bank	74,868.56	75,302.79	0.00	150,171.35
SEWER DEPARTMENT				
Bank of NH	384,648.86	1,202,567.31	752,986.19	834,229.98
Bank of NH - CD	501,130.14	5,814.48	506,944.62	0.00
WATER DEPARTMENT				
Bank of NH	87,023.49	144,778.84	103,804.33	127,998.00
ESCROW ACCOUNTS				
Providian	77,282.05	5,587.12	7,537.00	75,332.17
SILVER LAKE SEWER PROJ FUND				
Bank of NH	27,679.15	1,525,120.75	1,548,509.22	4,290.68
Bank of NH - Retainage Acct	0.00	53,876.36	0.00	53,876.36
TOTALS	$4,110,332.74	$ 32,635,415.60	$32,338,961.24	$ 4,406,787.10

Respectfully Submitted

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer

2003 Employee Wages Paid

Albert Akerstrom, III	63,290.41
Mark A. Akerstrom	1,316.10
Robert S. Akerstrom	4,194.38
Stephen Akerstrom	44,615.15
Everett W. Bailey	333.33
Vincent Baiocchetti, III	53,339.35
Richard G. Ball	41,497.20
Pamela A. Barriault	2,187.22
K. Jeanne Beaudin	41,081.72
Karen M. Beaupre	17.50
Marshall T. Bennett	2,155.20
Robert W. Bennett	58,791.44
Nathan T. Berry	9,118.08
Duaine A. Berwick	34,357.54
Mary L. Bognaski	27,335.73
Gary G. Boisvert	39,234.00
Gloria Bressette	106.75
Luther Brown	1,209.46
Richard A. Bryant	46,599.10
Jeffrey S. Buskey	390.00
Reginald A. Caldwell	3,500.00
David Caron	333.33
Dana B. Chase	1,905.17
Loring Child	40,453.69
Donna J. Cilley	25,117.65
Jon P. Cilley	1,308.00
Francis Clairmont	49,320.42
Carl Cleveland Jr.	450.40
Candace L. Daigle	55,169.60
James W. Davis	46,193.65
Mollie E. Davis	2,122.89
Merle Dewitt II	487.80
Ava M. Dungelman	34,331.22
Judy E. Estes	39,097.06
Robert C. Ferris	41,969.29
Jason S. Fiske	37,135.66
James A. Fortin	49,927.82
Steven W. Fournier	170.00
Dwane S. Gannon	45,951.82
Thomas E. Garfield	85.00
Theresa L. Gilbert	30,038.32
Ryan I. Gile	365.00
James M. Girard	6,716.82
Gregory W. Gordon	101.78
Frederic J. Greene	46,753.08
Christopher Gustafson	42,589.48
David J. Hall	3,028.50
Doralyn Harper	3,500.00
Adam C. Hawkins	496.00
Jeffrey N. Huckins Sr.	1,665.96
Susan R. Jesseman	29,254.12
Holly A. Kee	5,115.00
Carol A. Lacasse	39,903.18
Cary E. Lagace	30,270.93
Robert F. Laraway	42,437.80
Bradley A. Lawrence	12,572.90
Roxanne L. Lawrence	253.69
Norman J. Lemay	34,581.37
Mark B. Lewandoski	64,266.33
Richard W. Mann	41,759.42
Diane M. Marden	71.75
James F. Marden Sr.	46,502.15
Sean McCarty	39,060.50
Donald P. Mclelland	70,679.99
Jeffrey P. Mellett	874.07
Geraldine Mitchell	50.75
Thomas A. Munsey	41636.68
Elaine M. Murphy	27,416.03
Erin L. Murphy	85.00
Thomas M. Murphy	43,878.96
Harold G. Newcomb	618.45
Michael A. Newhall	49,952.21
David C. Nielsen	46,804.30
Teresa Oberhausen	9,097.50
Charles B. O'Connor	63,929.41
Brenda J. Paquette	40,007.26
Norma L. Patten	117.25
Ward R. Peterson	3,500.00
Theresa D. Ralls	14528.40
Jeffrey M. Rasanen	3,122.00
Timothy W. Robbins	43,511.13
Suzanne S. Roberts	333.34
Denise M. Rollins	15,190.17
Donna E. Shepherd	278.00
Richard K. Siegel	56,171.21
Kier T. Slater	90.00
Charles D. Storez	30,302.67
Cynthia L. Sullivan	248.88
Sean P. Sullivan	43,210.55
Wendi J. Sullivan	20,725.92
James A. Taylor	15,565.98
Denise E. Tennyson	375.00
Douglas R. Trottier	305.57
Bradly Vomacka	3,616.95
Lori Ann Walker	31,680.00
Herbert Weeks	31,132.06
Nikki J. Wheeler	6,190.00
Eric E. Wilking	3,112.94
William H. Wright	43,741.30
TOTAL WAGES PAID	2,229,584.14

Comparative Statement of Appropriations / Expenditures
2003

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2003	TOTAL EXPENDED 2003	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	176,908	153,452		23,456
Town Clerk Functions	56,099	56,547		(448)
Elections & Registrations	2,825	1,653		1,172
Financial Administration	122,179	114,536		7,643
Property Taxation	145,573	129,681		15,892
Legal & Judicial	25,000	21,104		3,896
Personnel Administration	742,046	717,282		24,764
Land Use	158,020	152,399	870	4,751
General Government Buildings	131,675	100,258		31,417
Cemeteries	9,060	6,730	2,300	30
Insurance	90,000	85,541		4,459
Police Department	823,069	842,040		(18,971)
Fire Department	644,589	655,686		(11,097)
Winnisquam Fire Department	25,200	25,200		0
Building Inspection	42,394	43,308		(914)
Emergency Management	2,000	0		2,000
Highway Department	616,418	631,069		(14,651)
Street Lighting	6,000	5,035		965
Highway Block Grant	154,720	83,266	71,453	1
Solid Waste Disposal	413,025	423,181		(10,156)
Health Agencies	59,550	59,539		11
General Assistance Administration	26,210	26,203		7
General Assistance Services	88,600	85,535		3,065
Parks And Recreation	35,950	31,470		4,480
Belmont Town Beach	24,450	19,605		4,845
Library Expenses	85,890	85,890		0
Patriotic Purposes	19,700	17,533		2,167
Conservation Commission	13,149	13,149		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	18,314	18,290		24
Interest Tax Anticipation	15,000	0		15,000
Capital Outlay	679,799	570,707	97,247	11,845
Capital Reserve Transfer To Trustee	288,000	288,000		0
TOTAL	$5,793,912	$5,516,387	$171,870	$105,655
2002 Carry Over	20,679	3,398	17,280	1
Appropriations Carried into 2003	74,054	50,302	0	23,752
TOTAL GENERAL FUND	$5,888,645	$5,570,088	$189,150	$129,408

Statement of Estimated vs. Actual Revenues 2003

SOURCE OF REVENUE	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES UNAUDITED	Over/ (Under)
TAXES			
Timber Taxes	10,000	10,938	938
Payment in Lieu of Taxes	22,228	23,883	1,655
Other Taxes - Boat Taxes	30,000	31,697	1,697
Interest & Penalties on Delinquent Taxes	125,000	106,228	(18,772)
Excavation Tax ($.02 cents per cu yd)	10,500	10,506	6
LICENSES, PERMITS & FEES			
Business Licenses & Permits	150,000	152,456	2,456
Motor Vehicle Permit Fees	1,100,000	1,083,008	(16,992)
Other Licenses, Permits & Fees	10,000	10,529	529
FROM STATE			
Shared Revenues	40,862	77,735	36,873
Meals & Rooms Tax Distribution	207,049	207,049	0
Highway Block Grant	154,720	154,720	0
Water Pollution Grant	11,603	11,603	0
State & Federal Forest Land Reimbursement	22	22	0
Other (Including Railroad Tax, and Grant Inc.)	44,500	44,683	183
CHARGES FOR SERVICES			
Income from Departments	77,000	113,358	36,358
Other Charges	13,100	12,157	(943)
MISCELLANEOUS REVENUES			
Sale of Municipal Property	4,000	5,178	1,178
Interest on Investments	30,000	23,192	(6,808)
Other Comstar Fees & Mill Rev.	65,000	58,378	(6,622)
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	113,186	104,017	(9,169)
From Enterprise Funds			
Sewer - (offset)	614,905	614,905	0
Water - (offset)	147,080	147,080	0
From Capital Reserve Funds	0	11,500	11,500
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes			
Amounts Voted from F/B (Surplus)	43,000	43,000	0
Fund Balance ("Surplus") to Reduce Taxes	300,000	300,000	0
TOTAL ESTIMATED REVENUE & CREDITS	3,323,755	3,357,822	34,067

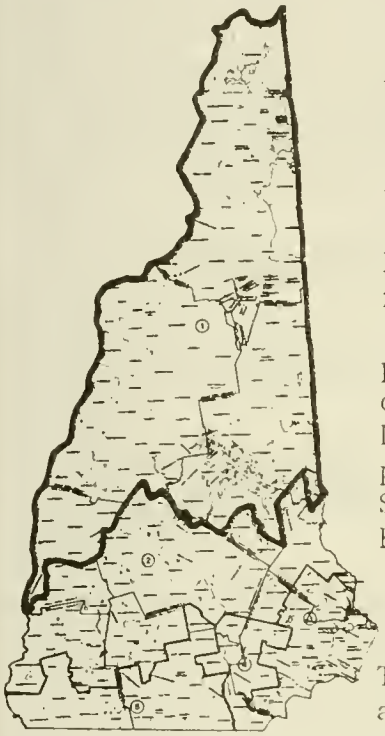
Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: **ray.burton4@gte.net**

Executive Councilor
District One

Report to the People of District One
By Ray Burton, Executive Councilor

It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249, 000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.



Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

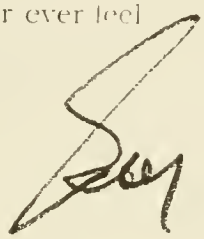
The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listing and a topical listing. This is available for a cost of $6.00 plus $2.50 postage. Make checks payable to the State of New Hampshire, or order on line at www.gencourt.state.nh.us\visitorcenter. The entire directory is available at http://www.state.nh.us/government/agencies.html

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at www.nhcounties.org

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@sos.state.nh.us, or mail at Secretary of State, State House Room 204, Concord, NH 03301 are the following publications:
The NH Election Procedural Manual for 2004-2005
The NH Election Laws for 2004-2005
The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancester, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

LAKES REGION PLANNING COMMISSION
2002 -- 2003

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic change. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers diverse direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded from local, state, and federal resources. We are contacted several times daily for answers to local issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Belmont and the region in the past fiscal year:

- Provided information to local officials regarding the regional subdivision project as well as build out analysis.

- Assisted local officials with statutory information regarding time requirements for planning boards to make decisions about applications, and explained the Development of Regional Impact Statue.

- Attended a meeting with the Planning Department to talk about conservation and cluster subdivision regulations, and offered to provide GIS data as requested and available.

- Attended a Planning Board workshop meeting that focused on growth management issues.

- Met with the Belmont Task Force and the NH Department of Transportation as part of the Route 140 upgrade project.

- Ordered for the Belmont Planning Board thirty-five copies of the 2003-2004 N.H. Planning and Land Use Regulation Books at considerable savings.

- Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Growth Management and Smart Growth, Effective Enforcement of Local Land Use Decisions and Regulations, and Nonconforming Uses and Vested Rights. We also prepared for the 2003 Law Lectures, in partnership with the NH Municipal Association.

- Completed and distributed the Lakes Region Demographic Profile; a comprehensive compilation of key socioeconomic indicators from the US Census, and other data sources.

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC usually advises the LRPC on projects are of regional significance.

- Initiated the start of the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.

- Hosted a National flood Insurance Program Workshop for Local Officials that provided an overview of the National Flood Insurance Program and training for local officials.

- With assistance from the Community Development Finance Authority (CDFA) SEED Capacity Grant, LRPC completed a number of work products including the Demographic Profile, coordination with area economic development organizations and Main Street communities, and the computerization of town-level economic development data.

- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than $16 million in the Lakes Region.

- Conducted over 160 traffic counts and several road inventories around the region, in cooperation with the NH Department of Transportation.

- Continued technical support to the Pemigewasset River Local Advisory Committee, in cooperation with the NH Department of Environmental Services.

- Convened four area Commission meetings that featured Natural Resources Planning: a Lakes Region perspective. The presentations were followed by facilitated discussions that identified issues and innovative natural resource initiatives.

- Planned the 18th annual household hazardous waste collection in the Lakes Region. In FY-04, two consecutive Saturdays were designated as collection days for the 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.

- Updated the annual Development Trends in the Lakes Region, a survey of subdivision, housing construction, industrial, and commercial development.

- In consultation with the Transportation Technical Advisory Committee (TAC), LRPC prepared, adopted, and submitted to the NH DOT the latest regional recommendations for Transportation Enhancement Funding.

- Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.

- LRPC also continues to assist start-up efforts of the recently opened Lakes Region Household Hazardous Product Facility.

- Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

genesis
Behavioral Health

November 21, 2003

To the residents of Belmont:

Genesis Behavioral Health is very grateful to the Town of Belmont for your 2003 appropriation. This funding helped Genesis cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2003 (ending June 30, 2003), a total of 198 Belmont residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	84
Ages 18 to 59	103
60 & over	11
Total	198

From this total, 35 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled $25,524. Your town appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

It's a fact. One out of five Americans will experience some kind of mental illness every year. Residents seeking mental health care are urged to call Genesis in Laconia at 524-1100.

Sincerely,

Michael Coughlin
Executive Director

111 Church Street • Laconia NH 03246 • Tel 603/524-1100 • Fax 603/528-0760 • www.genesisbh.org

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New [illegible]
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Belmont, New Hampshire for the year ended December 31, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Belmont, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of $827,960 in its General Fund which were not be received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from $1,100,415 to $272,455, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Belmont, New Hampshire as of December 31, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Belmont, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon Clukay & Co., PC

March 18, 2003

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 2002

	Governmental Fund Types		Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
	General	Special Revenue	Enterprise	Trust & Agency	General Long-Term Debt	
ASSETS						
Cash	$ 2,848,689	$ 180,976	$ 1,000,481	$ 95,889		$ 4,126,035
Investments				1,316,695		1,316,695
Taxes receivable, net	1,103,975					1,103,975
Accounts receivable		72,947	134,382			207,329
Due from other funds	43,955					43,955
Due from other governments	6,903					6,903
Prepaid expenses	5,246					5,246
Utility plant in service, net			3,948,070			3,948,070
Amount to be provided for retirement of long-term obligations					$ 390,145	390,145
Total Assets	$ 4,008,768	$ 253,923	$ 5,082,933	$ 1,412,584	$ 390,145	$ 11,148,353
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	$ 49,685					$ 49,685
Accrued liabilities	28,537	$ 1,200		$ 77,282		107,019
Due to other funds				43,955		43,955
Due to other governments	2,747,145			169,347		2,916,492
Compensated absences payable			$ 16,628		$ 44,145	60,773
General obligation debt payable			110,000		346,000	456,000
Total Liabilities	2,825,367	1,200	126,628	290,584	390,145	3,633,924
Fund Equity:						
Contributed Capital			3,023,167			3,023,167
Retained earnings			1,933,138			1,933,138
Fund Balances:						
Reserved:						
Reserved for endowments				758,656		758,656
Reserved for conservation	210					210
Unreserved:						
Designated	82,776			223,753		306,529
Undesignated	1,100,415	$ 252,723		139,591		1,492,729
Total Fund Balances	1,183,401	252,723	4,956,305	1,122,000	-	7,514,429
Total Liabilities and Fund Balances	$ 4,008,768	$ 253,923	$ 5,082,933	$ 1,412,584	$ 390,145	$ 11,148,353

See notes to financial statements

EXHIBIT B

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Similar Trust Fund Types
For the Year Ended December 31, 2002

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Expendable Trusts	
Revenues:				
Taxes	$ 3,187,991	$ 29,142		$ 3,217,133
Licenses and permits	1,190,198			1,190,198
Intergovernmental revenues	441,179			441,179
Charges for service	62,942	141,043		203,985
Miscellaneous revenues	103,989	39,797	$ 3,047	146,833
Total Revenues	4,986,299	209,982	3,047	5,199,328
Expenditures:				
Current:				
General government	1,386,595			1,386,595
Public safety	1,365,281	861		1,366,142
Highways and streets	714,318			714,318
Sanitation	409,732			409,732
Health	46,851			46,851
Welfare	97,421			97,421
Culture and recreation	124,578	45,570		170,148
Conservation	9,404			9,404
Economic development			13,461	
Debt service	73,552			73,552
Capital outlay	499,774		196,261	696,035
Total Expenditures	4,727,506	46,431	209,722	4,970,198
Excess of Revenues Over (Under) Expenditures	258,793	163,551	(206,675)	229,130
Other Financing Sources (Uses):				
Operating transfers in	160,469	2,422	221,286	384,177
Operating transfers out	(223,708)	(160,469)		(384,177)
Total Other Financing Sources (Uses)-Net	(63,239)	(158,047)	221,286	-
Excess of Revenues and Other Sources Over Expenditures and Other Uses	195,554	5,504	14,611	215,669
Fund Balances - January 1	981,216	247,219	215,773	1,444,208
Residual equity transfer	6,631		(6,631)	-
Fund Balances - December 31	$ 1,183,401	$ 252,723	$ 223,753	$ 1,659,877

See notes to financial statements

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 3,154,450	$ 3,187,991	$ 33,541
Licenses and permits	1,047,000	1,190,198	143,198
Intergovernmental revenues	452,195	441,179	(11,016)
Charges for service	70,000	62,942	(7,058)
Miscellaneous revenues	51,400	103,989	52,589
Total Revenues	4,775,045	4,986,299	211,254
Expenditures:			
Current:			
General government	1,463,353	1,386,595	76,758
Public safety	1,426,283	1,365,281	61,002
Highways and streets	740,147	714,318	25,829
Sanitation	396,500	409,732	(13,232)
Health and welfare	48,948	46,851	2,097
Welfare	99,634	97,421	2,213
Culture and recreation	156,855	124,578	32,277
Conservation	9,404	9,404	-
Debt service	73,591	73,552	39
Capital outlay	568,346	499,774	68,572
Total Expenditures	4,983,061	4,727,506	255,555
Excess of Revenues Over (Under) Expenditures	(208,016)	258,793	466,809
Other Financing Sources (Uses):			
Operating transfers in	190,296	160,469	(29,827)
Operating transfers out	(226,122)	(223,708)	2,414
Total Other Financing Sources (Uses) - Net	(35,826)	(63,239)	(27,413)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(243,842)	195,554	439,396
Fund Balance - January 1	981,216	981,216	-
Residual equity transfer	-	6,631	6,631
Fund Balance - December 31	$ 737,374	$ 1,183,401	$ 446,027

See notes to financial statements

EXHIBIT C

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 3,154,450	$ 3,187,991	$ 33,541
Licenses and permits	1,047,000	1,190,198	143,198
Intergovernmental revenues	452,195	441,179	(11,016)
Charges for service	70,000	62,942	(7,058)
Miscellaneous revenues	51,400	103,989	52,589
Total Revenues	4,775,045	4,986,299	211,254
Expenditures:			
Current:			
General government	1,463,353	1,386,595	76,758
Public safety	1,426,283	1,365,281	61,002
Highways and streets	740,147	714,318	25,829
Sanitation	396,500	409,732	(13,232)
Health and welfare	48,948	46,851	2,097
Welfare	99,634	97,421	2,213
Culture and recreation	156,855	124,578	32,277
Conservation	9,404	9,404	-
Debt service	73,591	73,552	39
Capital outlay	568,346	499,774	68,572
Total Expenditures	4,983,061	4,727,506	255,555
Excess of Revenues Over (Under) Expenditures	(208,016)	258,793	466,809
Other Financing Sources (Uses):			
Operating transfers in	190,296	160,469	(29,827)
Operating transfers out	(226,122)	(223,708)	2,414
Total Other Financing Sources (Uses) - Net	(35,826)	(63,239)	(27,413)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(243,842)	195,554	439,396
Fund Balance - January 1	981,216	981,216	-
Residual equity transfer	-	6,631	6,631
Fund Balance - December 31	$ 737,374	$ 1,183,401	$ 446,027

See notes to financial statements

EXHIBIT C

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 3,154,450	$ 3,187,991	$ 33,541
Licenses and permits	1,047,000	1,190,198	143,198
Intergovernmental revenues	452,195	441,179	(11,016)
Charges for service	70,000	62,942	(7,058)
Miscellaneous revenues	51,400	103,989	52,589
Total Revenues	4,775,045	4,986,299	211,254
Expenditures:			
Current:			
General government	1,463,353	1,386,595	76,758
Public safety	1,426,283	1,365,281	61,002
Highways and streets	740,147	714,318	25,829
Sanitation	396,500	409,732	(13,232)
Health and welfare	48,948	46,851	2,097
Welfare	99,634	97,421	2,213
Culture and recreation	156,855	124,578	32,277
Conservation	9,404	9,404	-
Debt service	73,591	73,552	39
Capital outlay	568,346	499,774	68,572
Total Expenditures	4,983,061	4,727,506	255,555
Excess of Revenues Over (Under) Expenditures	(208,016)	258,793	466,809
Other Financing Sources (Uses):			
Operating transfers in	190,296	160,469	(29,827)
Operating transfers out	(226,122)	(223,708)	2,414
Total Other Financing Sources (Uses) - Net	(35,826)	(63,239)	(27,413)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(243,842)	195,554	439,396
Fund Balance - January 1	981,216	981,216	-
Residual equity transfer	-	6,631	6,631
Fund Balance - December 31	$ 737,374	$ 1,183,401	$ 446,027

See notes to financial statements

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2002

	Proprietary Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)
	Enterprise Funds			Non-expendable	
	Water	Sewer	Total	Trust	
Operating Revenues:					
Charges for services	$ 130,944	$ 189,280	$ 320,224		$ 320,224
Investment income (loss)			-	$ (196,947)	(196,947)
Total Operating Revenues	130,944	189,280	320,224	(196,947)	123,277
Operating Expenses:					
Personal services	27,362	27,837	55,199		55,199
Contractual services	208,661	123,859	332,520	6,601	339,121
Materials and supplies	9,569	5,361	14,930		14,930
Utilities	15,459	5,771	21,230		21,230
Depreciation	21,659	97,739	119,398		119,398
Total Operating Expenses	282,710	260,567	543,277	6,601	549,878
Operating (Loss)	(151,766)	(71,287)	(223,053)	(203,548)	(426,601)
Non-Operating Revenues (Expenses)					
Intergovernmental grant		12,477	12,477		12,477
Interest (Net)	3,376	2,433	5,809		5,809
Total Non-Operating Revenues (Expenses)	3,376	14,910	18,286	-	18,286
Net (Loss)	(148,390)	(56,377)	(204,767)	(203,548)	(408,315)
Retained Earnings/Fund Balance, January 1, 2002	452,419	1,685,486	2,137,905	1,101,795	3,239,700
Retained Earnings/Fund Balance, December 31, 2002	$ 304,029	$ 1,629,109	$ 1,933,138	$ 898,247	$ 2,831,385

See notes to financial statements

EXHIBIT E

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2002

	Proprietary Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)
	Enterprise Funds			Non-expendable	
	Water	Sewer	Total	Trust	
Cash Flows from Operating Activities:					
Cash received from services	$ 119,668	$ 181,423	$ 301,091		$ 301,091
Cash received from trust investments			-	$ 13,026	13,026
Cash paid to suppliers and employees	(260,615)	(162,392)	(423,007)	(6,601)	(429,608)
Net Cash Provided (Used) by Operating Activities	(140,947)	19,031	(121,916)	6,425	(115,491)
Cash Flows from Capital and Related Financing Activities:					
Principal paid on long-term debt		(55,000)	(55,000)		(55,000)
Interest paid on long-term debt		(10,807)	(10,807)		(10,807)
Cash received from other governments	3,376	12,477	15,853		15,853
Net Cash Provided (Used) by Capital and Related Financing Activities	3,376	(53,330)	(49,954)	-	(49,954)
Cash Flows from Investing Activities:					
Net increase in property plant and equipment		(89,597)	(89,597)		(89,597)
Net increase in investment securities			-	(7,532)	(7,532)
Interest on investments	-	13,241	13,241		13,241
Net Cash Provided (Used) by Investing Activities	-	(76,356)	(76,356)	(7,532)	(83,888)
Net (Decrease) in Cash and Cash Equivalents	(137,571)	(110,655)	(248,226)	(1,107)	(249,333)
Cash and Cash Equivalents, January 1	224,594	1,024,115	1,248,709	19,714	1,268,423
Cash and Cash Equivalents, December 31	$ 87,023	$ 913,460	$ 1,000,483	$ 18,607	$ 1,019,090
Reconciliation of Operating Loss to Net Cash Provided (Used) by Operating Activities					
Operating Loss	$ (151,766)	$ (71,287)	$ (223,053)	$ (203,548)	$ (426,601)
Adjustments to Reconcile Operating Loss to Net Cash Provided (Used) by Operating Activities:					
Depreciation	21,659	97,739	119,398		119,398
Decrease in fair value of investments			-	209,973	209,973
Change in assets and liabilities:					
(Increase) in accounts receivable	(11,276)	(7,857)	(19,133)		(19,133)
Increase in compensated absences	436	436	872		872
Net Cash Provided (Used) by Operating Activities	$ (140,947)	$ 19,031	$ (121,916)	$ 6,425	$ (115,491)

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the "Town") operates under the Town meeting form of government and performs local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund types and similar trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibilities elected by the Town meeting, principally the Water and Sewer Commissioners, Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for through a set of self-balancing accounts, which comprise it assets, liabilities, fund equity, revenues and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures, which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The Belmont Town Library Fund, Conservation Fund, Drug Forfeiture Fund and the Ambulance Fund are accounted for as Special Revenue Funds.

Proprietary Fund Types

Proprietary Funds are used to account for the Town's ongoing activities, which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position and cash flow.

Enterprise Funds - These funds account for the operations of the Town's Water and Sewer Departments, which provide service on a user charge basis.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve funds) are accounted for in essentially the same manner as governmental fund types.

Agency Funds - Under State law, the Trustees of Trust Funds hold the capital reserve and other funds of the Shaker Regional School District. These are accounted for as agency funds. The Town also accounts for certain performance deposits in its agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - This group of accounts is used to account for all outstanding long-term obligations of the Town except for those recorded in Proprietary Fund Types.

Basis of Accounting

The accrual basis is used for the proprietary funds and the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

Governmental funds and expendable trust funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose of the project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for service and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they become measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental fund and enterprise fund financial statements reflect such transactions as transfers. Non-expendable trust funds reflect these transactions as revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the allowance for uncollectible receivables.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories, as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration that differ somewhat from accounting principles generally accepted in the United States of America in that the emphasis is on the entire governmental unit rather than on the basis of fund type. Special revenue budgets are adopted only to the extent they interact with the general fund. Budgetary information has only been presented for the general fund, as it is not meaningful for the other funds.

Following is reconciliation between the budget presented for reporting purposes and the adopted budget:

Total appropriations voted at March 16, 2002 Town Meeting	$ 6,622,601
Police & Fire Grants (RSA 31:95B)	9,202
Perspective Differences:	
Water Enterprise Fund	(221,410)
Sewer Enterprise Fund	(1,235,850)
Timing Differences:	
Appropriations continued from 2001	127,763
Appropriations continued to 2003	(93,123)
General Fund Budget (Exhibit C)	$ 5,209,183

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied $200,000 of its undesignated fund balance to fund the 2002 budget.

Total Columns on Combined Financial Statements

Total columns on the general-purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. Data in these columns do not present financial position, results of operation, or cash flows in conformity with accounting principles generally accepted in the United States of America.

Assets, Liabilities and Fund Equity

Cash - Statement of Cash Flows - For purposes of the statement of cash flows, the following accounts are considered to be cash:

	Water Enterprise Fund	Sewer Enterprise Fund	Non-Expendable Trust Funds	Totals
Cash	$ 87,023	$ 885,779	$ 18,607	$ 991,409
Investment in pool plus account		27,679		27,679
Totals	$ 87,023	$ 913,458	$ 18,607	$ 1,019,088

Investments - Investments are stated at their fair value. Certificates of deposit with maturity greater than ninety days from the date of issuance are classified as investments.

Taxes Receivable - Taxes levied during 2002 and prior and uncollected at December 31, 2002 are recorded as receivables net of reserves for estimated uncollectibles of $61,670.

Utility Plant in Service – The assets of the Water and Sewer Enterprise Funds are capitalized at cost and are being depreciated over forty to seventy-five years for infrastructure and four to five years for movable equipment, under the straight-line method of depreciation.

Due to Other Governments - At December 31, 2002, the balance of the 2002 property tax appropriation due to the Shaker Regional School District was $2,747,145.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1st ($334,095,706 as of April 1, 2002) and were due in two installments on July 1st and December 1st. Taxes paid after the due dates accrue interest at 12% per annum. Current collections for the period ended December 31, 2002 were 91.9% of the tax levy.

The Town collects taxes for the Shaker Regional School District, Belknap County and Westview Meadows Village District, independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were $6,072,447, $756,534 and $8,013 for the Shaker Regional School District, Belknap County and Westview Meadows Village District, respectively.

These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

As prescribed by State law, the tax collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within the two-year period, the property is tax deeded to the Town.

The net 2002 receivables collected prior to March 1, 2003 of $827,960 have been recognized as tax revenue in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3), which would reduce the General Fund balance from $1,100,415 to $272,455 could make these financial statements misleading. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2005. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Compensated Absences - Full-time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in these financial statements for accrued/unused vacation.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related provisions.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2002, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have

been incurred but not reported. Based on the best available information there is no liability at December 31, 2002.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depositary insurance programs. Deposits are limited to demand deposits, money market accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the Town's deposits was $4,126,035 and the bank balance was $4,288,084. Of the bank balance, $4,258,099 was covered by insurance programs and $29,985 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Belmont. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying
	1	2	3	Amount
Certificates of deposit	$ 16,362			$ 16,362
Corporate stocks	230,414			230,414
	$ 246,776	$ -	$ -	246,776
NHPDIP				446,361
Mutual funds				623,558
Total Investments				$ 1,316,695

Investments in the NHPDIP and mutual funds are not investment securities and, as such, are not categorized by risk.

NOTE 5--UTILITY PLANT IN SERVICE - PROPRIETARY FUNDS

The following is a summary of changes in Water and Sewer Enterprise Fund fixed assets and accumulated depreciation for the year ended December 31, 2002:

	Balance 01/01/02	Additions	Balance 12/31/02
Water Enterprise Fund:			
Water infrastructure	$ 1,187,549		$ 1,187,549
Movable equipment	19,500		19,500
	1,207,049		1,207,049
Less: Accumulated depreciation	(467,349)	$ (21,659)	(489,008)
	739,700	(21,659)	718,041
Sewer Enterprise Fund:			
Land	15,009		15,009
Sewer infrastructure	4,886,944		4,886,944
Movable equipment	22,728		22,728
Construction in progress	-	89,597	89,597
	4,924,681	89,597	5,014,278
Less: Accumulated depreciation	(1,686,510)	(97,739)	(1,784,249)
	3,238,171	(8,142)	3,230,029
Totals	$ 3,977,871	$ (29,801)	$ 3,948,070

NOTE 6--EMPLOYEE RETIREMENT PLANS

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislator. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their wages respectively, and the Town contributes at an actuarially determined rate. Town's contribution rates for police officers, firemen, and general employees were 5.33%, 6.61%, and 4.14%, respectively. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for public safety employees (GASB Statement #24) contributed by the State of New Hampshire have not been recognized, as amounts are not material to the financial statements.

Under RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending

December 31, 2002, 2001, and 2000 were $93,985, $81,288, and $68,141, respectively, equal to the required contributions for each year.

NOTE 7--CHANGE IN LONG-TERM DEBT

The following is a summary of the changes in the long-term liabilities of the Town of Belmont for the year ended December 31, 2002:

Type	Balance 01/01/02	Additions	Retired	Balance 12/31/02
General Obligation Debt:				
General	$ 398,500		$ (52,500)	$ 346,000
Sewer	165,000		(55,000)	110,000
Compensated Absences	52,572		(8,427)	44,145
Total	$ 616,072	$ -	$ (115,927)	$ 500,145

General Long-term Obligations - General obligation debt payable at December 31, 2002 consists of the following individual issues:

Proprietary Fund Types:

Sewer Enterprise Fund:	
$1,030,000, 1984 Village Sewer bond, due in annual principal installments of $55,000, through 2004, interest varies	$ 110,000

General Long-Term Debt:

$215,000, 1988 Mill Renovation bond, due in annual principal installments of $21,500, through 2008, interest at 5.23%	129,000
$160,000, 1999 Winnisquam Beach bond , due in annual principal installments of $16,000, through 2009, interest at 5.33%	112,000
$150,000, 1999 Highway Garage bond, due in annual principal installments of $15,000, through 2009, interest at 5.33%	105,000
	346,000
	$ 456,000

All debt is issued as general obligation debt as a direct obligation of the Town, for which its full faith and credit are pledged, and would ultimately be payable from taxes levied on all taxable property located within the Town.

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of December 31, 2002 including interest of $80,670, are as follows:

Year Ending December 31,	General Long-Term Debt Obligations
2003	$ 133,885
2004	125,756
2005	65,260
2006	62,482
2007	59,706
2008-2009	89,581
	$ 536,670

NOTE 8--INTERFUND BALANCES

Interfund balances at December 31, 2002 were are follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	$ 43,955	
Trust and Agency Funds:		
Expendable Trust Funds		$ 43,955
Total	$ 43,955	$ 43,955

NOTE 9--NET WORKING CAPITAL

The net working capital for the Water Fund and the Sewer Fund as of December 31, 2002 is $123,569 and $939,666, respectively.

NOTE 10--FUND BALANCES

General Fund - Designated

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

General government	$ 61,626
Public safety	10,347
Highway and streets	11,500
Culture and recreation	9,650
	93,123
Less: Revenues not susceptible to accrual	(10,347)
	$ 82,776

Trust and Agency Funds

Reserved for Endowments

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 2002 are:

	Principal	Income	Total
Cemetery Common Funds	$ 658,559	$ 13,394	$ 671,953
Jamestown Cemetery	2,335	3,024	5,359
Duffy library trust fund	87,204	102,951	190,155
Lamprey Cemetery	8,094	1,866	9,960
Swain scholarship	2,464	595	3,059
Unallocated income		17,761	17,761
	$ 758,656	$ 139,591	$ 898,247

Unreserved - Designated

Expendable trust fund balances designated for subsequent years' expenditures are as follows:

Capital Reserve Funds:	
Town building exhaust	$ 140
Belmont Highway	25,008
Library building improvements	76,740
Recycling facility	1,101
Police Vehicle	492
Digital camera software	5,001
	108,482
Expendable Trust:	
Cemetery maintenance	8,815
Economic development	79,840
Homeland defense	20,008
Information technology	6,608
	115,271
	$ 223,753

NOTE 11--GASB STATEMENT 34

In June 1999 the Governmental Accounting Standards Board unanimously approved Statement 34, Basic Financial Statements – and Management's Discussion and Analysis –for State and Local Governments. Significant changes include a Management Discussion and Analysis section providing an analysis of overall financial position, results of operations, financial statements prepared using full accrual accounting and a change in the fund financial statements to focus on major funds. The general provisions of Statement 34 are required to be implemented by the Town of Belmont no later than the fiscal year ending December 31, 2004.

NOTE 12--TOP TAXPAYERS

The following are the five major property owners as they relate to the 2002 assessed property valuation of $334,095,706:

Taxpayer	2002 Property Valuation	Percentage of Total Valuation
Flatley, Thomas J.	$11,017,600	3.30%
MMSTV	3,008,403	0.90%
NH Gaming association Limited Partnership	2,437,700	0.73%
L&J Dupont Limited Partnership	1,752,459	0.50%
Coca-Cola Bottling Co. of Laconia	1,547,800	0.46%

Schedule 1
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet - All Special Revenue Funds
December 31, 2002

	Belmont Town Library Fund	Conservation Fund	Ambulance Fund	Drug Forfeiture Fund	Combining Total
ASSETS					
Cash	$ 4,083	$ 74,869	$ 100,522	$ 1,502	$ 180,976
Accounts receivable	5,936		67,011		72,947
Total Assets	$ 10,019	$ 74,869	$ 167,533	$ 1,502	$ 253,923
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accrued liabilities		$ 1,200			$ 1,200
Total Liabilities	-	1,200	-	-	1,200
Fund Balances:					
Unreserved:					
Undesignated	$ 10,019	73,669	$ 167,533	$ 1,502	252,723
Total Fund Balances	10,019	73,669	167,533	1,502	252,723
Total Liabilities and Fund Balances	$ 10,019	$ 73,669	$ 167,533	$ 1,502	$ 253,923

Schedule 2

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2002

	Belmont Town Library Fund	Conservation Fund	Ambulance Fund	Drug Forfeiture Fund	Combining Total
Revenues:					
Taxes		$ 29,142			$ 29,142
Charges for services			$ 138,682	$ 2,361	141,043
Miscellaneous revenues	$ 37,611	708	1,476	2	39,797
Total Revenues	37,611	29,850	140,158	2,363	209,982
Expenditures:					
Current:					
Public safety				861	861
Culture and recreation	43,170	2,400			45,570
Total Expenditures	43,170	2,400	-	861	46,431
Excess of Revenues Over (Under) Expenditures	(5,559)	27,450	140,158	1,502	163,551
Other Financing Sources (Uses):					
Operating transfers in		2,422			2,422
Operating transfers out			(160,469)		(160,469)
Total Other Financing Sources	-	2,422	(160,469)	-	(158,047)
Excess of Revenues and Other Sources Over (Under) Expenditures	(5,559)	29,872	(20,311)	1,502	5,504
Fund Balances - January 1	15,578	43,797	187,844		247,219
Fund Balances - December 31	$ 10,019	$ 73,669	$ 167,533	$ 1,502	$ 252,723

Schedule 3
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet - All Proprietary Fund Types
December 31, 2002

	Water	Sewer	Combining Total
ASSETS			
Cash	$ 87,023	$ 913,458	$ 1,000,481
Accounts receivable	44,860	89,522	134,382
Utility plant in service, net	718,041	3,230,029	3,948,070
Total Assets	$ 849,924	$ 4,233,009	$ 5,082,933
LIABILITIES AND FUND EQUITY			
Liabilities:			
Compensated absences	$ 8,314	$ 8,314	$ 16,628
General obligation debt payable		110,000	110,000
Total Liabilities	8,314	118,314	126,628
Fund Equity:			
Contributed capital	537,581	2,485,586	3,023,167
Retained earnings	304,029	1,629,109	1,933,138
Total Fund Equity	841,610	4,114,695	4,956,305
Total Liabilities and Fund Equity	$ 849,924	$ 4,233,009	$ 5,082,933

Schedule 4
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet - All Fiduciary Fund Types
December 31, 2002

	Trust Funds		Agency Funds	
	Non-Expendable	Expendable		Combining Total
ASSETS				
Cash	$ 18,607		$ 77,282	$ 95,889
Investments	879,640	$ 267,708	169,347	1,316,695
Total Assets	$ 898,247	$ 267,708	$ 246,629	$ 1,412,584
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accrued liabilities			$ 77,282	$ 77,282
Due to other funds		$ 43,955		43,955
Due to other governments			169,347	169,347
Total Liabilities	$ -	43,955	246,629	290,584
Fund Balances:				
Reserved:				
Reserved for endowments	758,656			758,656
Unreserved:				
Designated		223,753		223,753
Undesignated	139,591			139,591
Total Fund Balances	898,247	223,753	-	1,122,000
Total Liabilities and Fund Balances	$ 898,247	$ 267,708	$ 246,629	$ 1,412,584

Schedule 5
TOWN OF BELMONT, NEW HAMPSHIRE
Schedule of Revenues and Other Financing Sources
Budget and Actual - General Fund
For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Taxes:			
Property taxes	$ 2,957,155	$ 2,988,812	$ 31,657
Land use change taxes	15,700	15,631	(69)
Excavation activity taxes	9,500	9,521	21
Pilot	19,895	22,228	2,333
Boat taxes	27,200	30,893	3,693
Interest and penalties	125,000	120,906	(4,094)
Total Taxes	3,154,450	3,187,991	33,541
Licenses and Permits:			
Business licenses and permits	135,000	152,561	17,561
Motor vehicle permits	900,000	1,025,666	125,666
Other licenses and permits	12,000	11,971	(29)
Total Licenses and Permits	1,047,000	1,190,198	143,198
Intergovernmental Revenues:			
State shared revenues	71,461	71,109	(352)
Meals and rooms distribution	196,819	196,819	-
Highway block grant	144,832	144,832	-
State and federal forest land	24	24	-
Miscellaneous state	39,059	28,395	(10,664)
Total Intergovernmental Revenues	452,195	441,179	(11,016)
Charges for Service:			
Income from departments	70,000	62,942	(7,058)
Total Charges for Service	70,000	62,942	(7,058)
Miscellaneous Revenues:			
Interest on deposits	30,000	23,088	(6,912)
Sale of Town property	14,000	11,500	(2,500)
Other Miscellaneous	7,400	69,401	62,001
Total Miscellaneous Revenues	51,400	103,989	52,589
Total Revenues	4,775,045	4,986,299	211,254
Other Financing Sources:			
Operating Transfers In:			
Special Revenue Funds	165,695	160,469	(5,226)
Capital Reserve Funds	24,601		(24,601)
Total Other Financing Sources	190,296	160,469	(29,827)
Total Revenues and Other Financing Sources	$ 4,965,341	$ 5,146,768	$ 181,427

Schedule 6
TOWN OF BELMONT, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund
For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	$ 204,163	$ 196,495	$ 7,668
Town clerk functions	50,901	47,474	3,427
Elections and registration	7,175	4,796	2,379
Financial administration	120,480	107,744	12,736
Property appraisal	84,095	79,085	5,010
Tax map update	9,085	5,545	3,540
Legal	20,723	20,723	-
Personnel administration	599,285	595,078	4,207
Planning board	127,373	121,069	6,304
Zoning Board	20,206	17,124	3,082
General government buildings	122,150	108,981	13,169
Cemeteries	12,717	9,005	3,712
Insurance	85,000	73,476	11,524
Total General Government	1,463,353	1,386,595	76,758
Public Safety:			
Police department	729,834	700,799	29,035
Fire department	618,460	589,076	29,384
Winnisquam fire department	30,000	30,000	-
Building inspection	37.287	37,204	83
Emergency management	10,702	8,202	2,500
Total Public Safety	1,426,283	1,365,281	61,002
Highways and Streets:			
Highway administration	63,652	59,948	3,704
Highways & streets	520,462	504,487	15,975
Highway block grant	149,033	144,832	4,201
Street lighting	7,000	5,051	1,949
Total Highways and Streets	740,147	714,318	25,829
Sanitation:			
Solid waste disposal	396,500	409,732	(13,232)
Total Sanitation	396,500	409,732	(13,232)
Health			
Health agencies	48,948	46,851	2,097
Total Health	48,948	46,851	2,097

Schedule 6
TOWN OF BELMONT, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund (Continued)
For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Welfare			
Welfare administration	17,034	16,685	349
General assistance	82,600	80,736	1,864
Total Welfare	99,634	97,421	2,213
Culture and Recreation:			
Parks and recreation	34,600	10,071	24,529
Belmont town beach	25,050	18,704	6,346
Library	76,905	76,905	-
Patriotic purposes	20,300	18,898	1,402
Total Culture and Recreation	156,855	124,578	32,277
Conservation:			
Administration	9,404	9,404	-
Total Conservation	9,404	9,404	-
Debt Service:			
Principal on debt	52,500	52,500	-
Interest on long-term debt	21,091	21,052	39
Total Debt Service	73,591	73,552	39
Capital Outlay:			
Machinery, vehicles, and equipment	272,461	260,027	12,434
Buildings	28,255	16,790	11,465
Improvements other than buildings	267,630	222,957	44,673
Total Capital Outlay	568,346	499,774	68,572
Total Expenditures	4,983,061	4,727,506	255,555
OTHER FINANCING USES:			
Operating Transfers Out:			
Transfers to special revenue funds	2,422	2,422	-
Transfers to capital reserve funds	223,700	221,286	2,414
Total Other Financing Uses	226,122	223,708	2,414
Total Expenditures and Other Financing Uses	$ 5,209,183	$ 4,951,214	$ 257,969

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003
--BELMONT--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
WATSON, HUNTER REECE	01/10/2003	LACONIA, NH	WATSON, ALBERT	WATSON, ERICA
OSTROWSKI, ROSEMARY JULIA	01/12/2003	CONCORD, NH	OSTROWSKI, STEPHEN	OSTROWSKI, KIMBERLY
CACCIATORE, VINCENZO ANTONIO	01/19/2003	LACONIA, NH	CACCIATORE, FRANK	CACCIATORE, MARSHA
FLANDERS, LEILA ROSE	02/04/2003	LACONIA, NH	FLANDERS, ROBERT	FLANDERS, CHRISTINE
MOULTON, KYRA LYN	02/06/2003	CONCORD, NH	MOULTON, CLINT	MOULTON, JODY
SMART, IAN THOMAS	02/10/2003	MANCHESTER, NH	SMART, THOMAS	SMART, KELLY
DOHERTY, SULLY JAMES	02/16/2003	LACONIA, NH	DOHERTY, HARRY	DOHERTY, SUSAN
ALLEN, KELLEY MARIE	02/21/2003	LACONIA, NH	ALLEN, WILLIAM	ALLEN, DENISE
FLEMING, REBECCA LYNN	03/10/2003	CONCORD, NH	FLEMING, FREDERICK	FLEMING, TINA
DUGGAN, LINDSEY CLAIRE	03/30/2003	LACONIA, NH	DUGGAN, DAVID	DUGGAN, SHAYNE
ROSA, VICTORIA MORETTI	04/08/2003	LACONIA, NH	ROSA, RODRIGO	ROSA, MARIVALDA
DAY, GABRIELLE ELIZABETH	05/07/2003	CONCORD, NH	DAY, KEVIN	DAY, VANESSA
RILEY, AUSTIN JOSEPH	05/21/2003	LACONIA, NH	RILEY, JOSEPH	RILEY, STACEY
MARTIN, GAVIN DAVID MICHAEL	05/21/2003	LACONIA, NH	MARTIN, TIMOTHY	MARTIN, JAMIE
JEWELL, KADEN JOSEPH	05/25/2003	CONCORD, NH	JEWELL, RICHARD	JEWELL, KRISTIE
MARQUIS, SHELBY AMANDA	05/31/2003	LACONIA, NH	MARQUIS, ERIC	MARQUIS, GRACE
THOMPSON, CHRISTOPHER MARS	06/18/2003	CONCORD, NH	THOMPSON, GARRY	THOMPSON, EVA
BYERS, GAVIN TODD	06/20/2003	LEBANON, NH	BYERS, TODD	BYERS, ERIKA
RIBEIRO, VICTORIA MARIA	07/20/2003	LACONIA, NH	RIBEIRO, PAUL	RIBEIRO, BARBARA
STEPHENS, KARA IVY	07/27/2003	LEBANON, NH	STEPHENS, BRIAN	STEPHENS, PENNY
PORTER, ANGELA LYNN	08/11/2003	FRANKLIN, NH	PORTER, KENNETH	PORTER, LISA
MORAN, MADISON TAYLOR	08/19/2003	LACONIA, NH	MORAN, SHAWN	MORAN, NICOLE
LADUKE, EMMA-JADE PAULINE	08/25/2003	LACONIA, NH	LADUKE, STEVEN	GLOVER, HEATHER

State of New Hampshire
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RESIDENT BIRTH REPORT
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--BELMONT--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
YORK, AUTUMN LYNN	08/28/2003	LACONIA, NH	YORK, GARETT	YORK, JESSICA
BIRK, KAYLA ELAINE	08/28/2003	LACONIA, NH	BIRK, CHRISTOPHER	KEMPTON, ANGELA
SARGENT, RYAN CHRISTOPHER	09/10/2003	LACONIA, NH	SARGENT, CLAYTON	SARGENT, KIMBERLEY
LAZENBY, ANDREW JOSEPH	09/15/2003	LACONIA, NH	LAZENBY, TIMOTHY	LAZENBY, JOLENE
CORMIER, KAYLEE MARIE	09/17/2003	LACONIA, NH	CORMIER, RONALD	CORMIER, HEIDI
THIBEAULT, KATELYN RAE	10/05/2003	LACONIA, NH	THIBEAULT, STEPHEN	THIBEAULT, TERESA
KUSS, LILLIAN HELEN	10/06/2003	CONCORD, NH	KUSS, COLTER	KUSS, JAMIE
BERROCALES, DESTANY NOELIS	10/15/2003	LACONIA, NH	BERROCALES, CLAUDIO	HERNANDEZ, NORMA
ABBOTT, TRINITY GRACE	10/18/2003	LACONIA, NH	ABBOTT, JEREMY	ABBOTT, GRETCHEN
PETERSON, BRIANNA MARIE	10/19/2003	LACONIA, NH	PETERSON, JAMIE	PETERSON, CRYSTAL
WILLIAMS, SHYANNE MARIAH	11/04/2003	CONCORD, NH	WILLIAMS, DAVID	BJELF, GLADYS
WHITE, LIAM CODY	11/24/2003	CONCORD, NH	WHITE, SHAWN	WHITE, CATHLEEN
LAMPREY, EVAN DAVID	12/11/2003	CONCORD, NH	LAMPREY, JAMESON	LAMPREY, BETHANY
RILEY, JOSHUA DOMINIC	12/15/2003	CONCORD, NH	RILEY, MICHAEL	RILEY, JULIE
LAHUE, SHELBY TAYLOR	12/17/2003	FRANKLIN, NH	LAHUE, NATHAN	LAHUE, CHRISTA
BRYANT, KAITLYN MARIE	12/29/2003	LACONIA, NH	BRYANT, JAMES	BRYANT, KRISTINA

Total number of records 39

I HEREBY CERTIFY THE ABOVE RECORDS ARE TRUE ACCORDING
TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

CAROL A. LACASSE, TOWN CLERK

State of New Hampshire
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RESIDENT MARRIAGE REPORT

01/01/2003 - 12/31/2003

--BELMONT--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
ABBRUZESE, MICHAEL D.	BELMONT,NH	DUPONT, JENNIFER A.	BELMONT,NH	BELMONT	SANBORNTON	01/01/2003
LEGASSIE, RICHARD K.	BELMONT,NH	REED, BRENDA J	BELMONT,NH	LACONIA	BELMONT	01/01/2003
BRUESCH, MICHAEL A.	NEWARK,OH	BURNEY, PAULA L	BELMONT,NH	BELMONT	BELMONT	01/10/2003
FOLLANSBEE, RUSSELL A	BELMONT,NH	HOULE, SHERYL K.	BELMONT,NH	BELMONT	BELMONT	01/25/2003
LEISER, MATT	BELMONT,NH	TRAN, NGA T	BELMONT,NH	BELMONT	BELMONT	02/20/2003
BARBAGALLO, SAMUEL J.	BELMONT,NH	MURRAY, CRYSTAL L	BELMONT,NH	SALEM	SALEM	03/01/2003
PEPER, GLENN H.	BELMONT,NH	JOYAL, PATRICIA M	LACONIA,NH	LACONIA	TILTON	03/02/2003
GUAY, RICHARD A	BELMONT,NH	GIGAS, REGINA M	BELMONT,NH	BELMONT	BELMONT	03/10/2003
BARTER, GREGORY J.	BELMONT,NH	REED, DONNA A.	BELMONT,NH	BELMONT	BELMONT	03/15/2003
BARTLETT, BARRY N.	BELMONT,NH	MOREAU, SANDRA J	BELMONT,NH	BELMONT	GILFORD	03/22/2003
JACQUES, ALLEN D.	BELMONT,NH	BAKER,SHARON M.	BELMONT,NH	BELMONT	BELMONT	04/12/2003
GOSSELIN, BRUCE L.	BELMONT,NH	ADDISON, ANGELA M.	BELMONT,NH	BELMONT	BELMONT	04/18/2003
TAPPAN, ABRAM T.	BELMONT,NH	KANG, ERIN H	MEREDITH,NH	NEW HAMPTON	LACONIA	05/07/2003
ZWESPER, GOTTFRIED O	BELMONT,NH	BRADDOCK, SUSAN H	BELMONT,NH	BELMONT	BELMONT	05/17/2003
THOMPSON, HUBERT D	BELMONT,NH	HOYT, CARIE E.	BELMONT,NH	LACONIA	LACONIA	05/24/2003
YOUNG, CHAD J	BELMONT,NH	VALLAURI, MELISSA D.	BOW,NH	CONCORD	DUNBARTON	05/24/2003
LADUKE, STEVEN C	BELMONT,NH	GLOVER, HEATHER L	BELMONT,NH	BELMONT	LACONIA	05/24/2003
WHITE, STEVEN J	BELMONT,NH	DOS SANTOS RITA, ANDREIA	LACONIA,NH	LACONIA	BELMONT	06/07/2003
MILLER, TROY L	BELMONT,NH	HURD, SAMANTHA L.	BELMONT,NH	BELMONT	LOCHMERE	06/07/2003
CAPRA, TROY R	BELMONT,NH	RESNICK, SUMMER D	BELMONT,NH	BELMONT	GILFORD	06/07/2003
YORK, GARETT P	BELMONT,NH	ROMOSZ, JESSICA L	BELMONT,NH	BELMONT	BELMONT	06/07/2003
BRACE, KENNETH S	BELMONT,NH	O'CONNOR, MELISSA K.	BELMONT,NH	MEREDITH	HOLDERNESS	06/07/2003
CRAM, LEON E	BELMONT,NH	CILLEY, VICKY A	BELMONT,NH	BELMONT	LACONIA	06/14/2003
ROACHE, JASON D	BELMONT,NH	RAMOS, NELLY T	BELMONT,NH	BELMONT	SUGAR HILL	06/21/2003
DAVENPORT, LAWRENCE S	BELMONT,NH	WELCOME, BRENDA L	BELMONT,NH	BELMONT	BELMONT	06/21/2003
SACHETTA, JOHN	BELMONT,NH	AUGER, SARAH J	BELMONT,NH	BELMONT	GILFORD	07/04/2003
LEWIS, BRANDON C	BELMONT,NH	HANNAN, CARRIE A	BELMONT,NH	BELMONT	GILFORD	07/19/2003
PETERSON, JAMIE R	BELMONT,NH	FARLAND, CRYSTAL M	BELMONT,NH	BELMONT	LAKEPORT	

State of New Hampshire
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RESIDENT MARRIAGE REPORT
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--BELMONT--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
HINES, RICHARD J	BELMONT,NH	REED, DARLEEN R	BELMONT,NH	BELMONT	BELMONT	07/25/2003
MOONEY, CHRISTOPHER A	BELMONT,NH	GLAZIER, ERICA B	BELMONT,NH	LACONIA	PLYMOUTH	07/26/2003
LAWRENCE, VAUGHN	BELMONT,NH	CORSON, RAMONA J	BELMONT,NH	LACONIA	BELMONT	08/01/2003
KUSS, COLTER S	BELMONT,NH	AMARAL, JAMIE L	BELMONT,NH	BELMONT	LACONIA	08/02/2003
TUCKER, MICHAEL S	BELMONT,NH	RADZIEWICZ, LISA M.	BELMONT,NH	BELMONT	BELMONT	08/02/2003
NEWCOMB, ANDREW N	CHOCORUA,NH	RAINIK, VERANIKA Y	BELMONT,NH	TAMWORTH	TAMWORTH	08/07/2003
GIRARD, JAMES M.	BELMONT,NH	BOISVERT, LYNDI M	BELMONT,NH	BELMONT	BELMONT	08/09/2003
LAGACE, MICHAEL G	GILFORD,NH	KETSISUVANH, KHEUAKHAM	BELMONT,NH	LACONIA	BELMONT	08/15/2003
MORAN, SHAWN L.	BELMONT,NH	DIBIASO, NICOLE A.	BELMONT,NH	BELMONT	BRISTOL	08/16/2003
TROTTIER, DOUGLAS R	BELMONT,NH	CHRISTIE, VANESSA M	BELMONT,NH	BELMONT	CONCORD	08/16/2003
CAMPBELL, RYAN C.	BRISTOL,NH	BOYDEN-FAWCETT, SUSAN D	BELMONT,NH	LACONIA	GILFORD	08/16/2003
CAMIRE, NORMAN G	BELMONT,NH	COTE, DELLA F	LACONIA,NH	LACONIA	LACONIA	08/22/2003
DUYMAZLAR, LEVENT	BELMONT,NH	RHEA, AMY M.	BELMONT,NH	BELMONT	GILFORD	08/23/2003
HART, CRAIG S	BELMONT,NH	DROUIN, LISA A	BELMONT,NH	BELMONT	BELMONT	09/06/2003
CARRELL, KIM H.	BELMONT,NH	HOLDER, HEIDI B.	BELMONT,NH	WILTON	WILTON	09/06/2003
TREMBLAY, JAMES L.	BELMONT,NH	MCCAULLEY, STEPHANIE L.	BELMONT,NH	BELMONT	BELMONT	09/13/2003
FITTS, MERRILL T.	BELMONT,NH	HEATH, BRENDA W	BELMONT,NH	BELMONT	TILTON	09/20/2003
CAMIRE, MIKEAL R	BELMONT,NH	CREASEY, ROBIN L.	BELMONT,NH	BELMONT	LOCHMERE	09/20/2003
POLICHRONOPOULOS, PETER E.	BELMONT,NH	BARRETT, PATRICIA A.	BELMONT,NH	MANCHESTER	CONCORD	09/20/2003
CRAM, LEON E.	BELMONT,NH	CRAM, SHARON E	BELMONT,NH	FRANKLIN	BELMONT	09/24/2003
WALSH, GREGORY W	BELMONT,NH	FAIRFIELD, CAROL P.	BELMONT,NH	BELMONT	BELMONT	09/27/2003
FINK, CHARLES R.	BELMONT,NH	PIKE, BETTY M	BELMONT,NH	BELMONT	LACONIA	10/02/2003
SNOW, ROBERT L.	BELMONT,NH	SOUCY, BARBARA P.	LACONIA,NH	BELMONT	BELMONT	10/04/2003
DECATO, JAMIE D	BELMONT,NH	MURPHY, ERIN K	BELMONT,NH	BELMONT	MOULTONBOROUGH	10/04/2003
CHABOT, PAUL R	BELMONT,NH	ROBAK, ELEANOR F	BELMONT,NH	BELMONT	LACONIA	10/10/2003
AKERSTROM, ROBERT S	BELMONT,NH	DEFOSSES, CYNTHIA G	FRANKLIN,NH	LACONIA	LACONIA	10/10/2003
MACLEOD, JASON M	BELMONT,NH	KENNEALLY, KELLY C.	BELMONT,NH	BELMONT	SALEM	10/10/2003
PHILLIPS, JONATHAN D.	LACONIA,NH	CLAIRMONT, PAULA A	BELMONT,NH	BELMONT	CHICHESTER	10/11/2003

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT MARRIAGE REPORT
01/01/2003 - 12/31/2003
--BELMONT--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COMEAU, DAVID A	BELMONT,NH	COMEAU, DEBORAH D	BELMONT,NH	BELMONT	BELMONT	10/14/2003
O'LEARY, ROBERT W.	BELMONT,NH	BANKS, SANDRA L.	BELMONT,NH	BELMONT	BELMONT	10/18/2003
AOUARO, SEAN R.	BELMONT,NH	CALDERON, MILDRED S	BILLERICA,MA	BELMONT	HOLDERNESS	10/25/2003
CAMIRE, WILLIAM N.	BELMONT,NH	MCKINNEY, MELISSA A.	BELMONT,NH	BELMONT	SANBORNTON	10/25/2003
TATAKES, BRETT A.	BELMONT,NH	MCDONALD, JESSICA A.	BELMONT,NH	ANDOVER	BELMONT	11/01/2003
FOSTER, ROLAND B.	BELMONT,NH	MILLER, GERTRUDE M.	BELMONT,NH	BELMONT	MANCHESTER	11/08/2003
RENEAU, THOMAS M	BELMONT,NH	MAGUIRE, AMANDA B.	LACONIA,NH	LACONIA	LACONIA	11/14/2003
MORRISSETTE, RALPH E.	BELMONT,NH	DOCKHAM, MARY E.	BELMONT,NH	LACONIA	BELMONT	11/21/2003
ADAMS, ALAN T.	BELMONT,NH	ADAMS, LESLIE A.	BELMONT,NH	BELMONT	BELMONT	12/08/2003

Total number of records 65

I HEREBY CERTIFY THE ABOVE RECORDS ARE TRUE ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

CAROL A. LACASSE, TOWN CLERK

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT DEATH REPORT
01/01/2003 - 12/31/2003
--BELMONT--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SYLVESTER, PETER R.	01/06/2003	BELMONT, NH	SYLVESTER, NELSON	NOE, YEVONNE
BARRETT, TREVOR R.	01/21/2003	LACONIA, NH	BARRETT, KENNETH	CLEMENT, GAIL
BARNARD, LLOYD A.	01/31/2003	BELMONT, NH	BARNARD, BURTON	WYATT, RUTH
PARENT, ARLENE E.	02/03/2003	LACONIA, NH	ELLSWORTH, LESTER	GILMAN, ALICE
CLARK, WILLIAM R.	02/10/2003	CONCORD, NH	CLARK, CYRIL	UNKNOWN, ELIZABETH
BROWN, CORA M.	02/28/2003	LACONIA, NH	SMITH, HERBERT	BOISSONEAULT, HELENA
MALTAIS, JOHN E.	03/05/2003	FRANKLIN, NH	MALTAIS, JOHN	MAHAIR, ANNA
SLOBOGAN, VIRGINIA L.	03/09/2003	BELMONT, NH	FOSTER, PHILIP	TARR, INEZ
FORTIN, ELAINE E.	04/17/2003	LACONIA, NH	FORTIN, ERNEST	CLAIRMONT, REGINA
CROSS, DORIS A.	04/27/2003	LACONIA, NH	KIMBALL, GEORGE	DANIELS, ANNIE
SHAW, MARGARET I.	05/15/2003	BELMONT, NH	HORNE, HOLLIS	HART, ALMA
WALSH, JOSEPH F.	05/21/2003	LACONIA, NH	WALSH, JOSEPH	BUCHANAN, MARGARET
PHIPPARD, ROBERT J.	05/24/2003	FRANKLIN, NH	PHIPPARD, JOHN	FULFORD, ROSE
ALEXANDER, CHARLES L.	06/02/2003	BELMONT, NH	ALEXANDER, FRED	BERRY, MARGARET
PLUMER, MARY M.	06/05/2003	LACONIA, NH	PLUMER, REX	WEIR, MARGARET
FITTS, ALICE C.	06/30/2003	BELMONT, NH	COUTURE, ALPHONSE	LABREQUE, ANTOINETTE
CARAMANICA, CELESTE	07/06/2003	LACONIA, NH	DUARTE, VICTOR	GAZIELLE, GERTRUDE
LACASSE, NORMAN N.	07/06/2003	LACONIA, NH	LACASSE, EDWARD	GILBERT, ROSEAIMEE
MEYER, ARLO C.	07/17/2003	BELMONT, NH	MEYER, FRED	JEPSON, MATTIE
BOURQUE, HELEN	07/22/2003	BELMONT, NH	MOSCHOS, UNKNOWN	JORDAN, VELMA
SARGENT, GARY G.	08/09/2003	LACONIA, NH	SARGENT, GUY	VOSGERSHIAN, LOUISA
ENO, MARY L.	08/18/2003	BELMONT, NH	CULLEN, JOSEPH	CANNON, ISABEL
BLACKEY, STEVEN C.	08/28/2003	BELMONT, NH	BLACKEY, RALPH	PAQUIN, PAULINE

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT DEATH REPORT
01/01/2003 - 12/31/2003
--BELMONT--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
COUTERMARSH, LOIS C.	09/24/2003	LACONIA, NH	BICKFORD, HARRY	TIBBETTS, GERTRUDE
EDWARDS, SADYE J.	10/11/2003	LACONIA, NH	JOYAL, CHARLES	COLBY, SADIE
HOYT, NATHANIEL S.	10/16/2003	BELMONT, NH	HOYT, NATHANIEL	SARGENT, LORRAINE
REED, NORMA D.	10/22/2003	LACONIA, NH	REED, WILLIAM	SIBLEY, HAZEL
CREECH, JOAN M.	10/23/2003	LACONIA, NH	CRONIN, JOHN	SWEAT, MARJORIE
MCCORMACK, VALENTINE B.	10/25/2003	LACONIA, NH	MCCORMACK, JOHN	NIXON, ANNA
MAGOON, ALFRED J.	11/05/2003	FRANKLIN, NH	MAGOON, CECIL	WARD, EDITH
RYAN, MARIANNE K.	11/07/2003	BELMONT, NH	SHAUGHNESSY, JOHN	KENNEDY, ANNA
BOLSTERLE, WILBUR H.	11/08/2003	LACONIA, NH	BOLSTERLE, JOHN	HYER, AMY
WHITE, ISABELLE P.	11/26/2003	BELMONT, NH	STAFFORD, HARRY	CLARK, FRANCES
MACESLIN, DORA L.	11/29/2003	LACONIA, NH	DROUIN, VALERE	FILLION, KILDA
COWING, RICHARD E.	12/01/2003	LACONIA, NH	COWING, EUGENE	KENNEDY, EDITHA
STEWART, MARGARET R.	12/03/2003	LACONIA, NH	MCLUCAS, JOHN	BAIRD, REBECCA
DODGE, EMMA M.	12/06/2003	LACONIA, NH	BUKER, HAROLD	WHITING, LILLIAN
BROWN, PAULINE S.	12/11/2003	LACONIA, NH	LABONTE, ARTHUR	MICHEL, DIANE
GIANOULIS, JOHN	12/13/2003	LACONIA, NH	GIANOULIS, WILLIAM	VLAHOS, ELIZABETH
SEGUIN, GEORGE R.	12/18/2003	BELMONT, NH	SEGUIN, THEODORE	LEFEBVRE, ISOLA
BEAUREGARD, ROBERT A.	12/24/2003	LACONIA, NH	BEAUREGARD, LORENZO	HALBEDEL, LILLY
CYR, OLIVE M.	12/26/2003	BELMONT, NH	WELLS, FREDERICK	LUCIA, DOROTHEA

I HEREBY CERTIFY THE ABOVE RECORDS ARE TRUE
ACCORDING TO THE BEST OF MY KNOWLEGE AND BELIEFS.

Carol A. Lacasse

CAROL A. LACASSE, TOWN CLERK

Total number of records 42